FY2021 Cooperative District Apportionment

271-2752

November 3, 2020

Contoocook Valley

Amount to Apportion (MS-24) State Education Tax Equitable Education Grants To be raised from local taxes	s	4,259,836 8,512,066 12,771,902	48,099,568 35,327,666	,
Apportionment of Local Taxes:			Local Tax	
• •	pportioned	Less State Aid	Assessment	
Antrim	6,580,430	2,809,552	3,770,878	30
Bennington	3,635,510	1,638,681	1,996,829	
Dublin	4,297,624	630,465	3,667,159	
Francestown	4,224,802	924,207	3,300,595	
Greenfield	3,965,713	1,304,035	2,661,678	
Hancock	4,727,226	848,619	3,878,607	
Peterborough	16,280,524	3,704,646	12,575,878	
Sharon	1,073,991	223,100	850,891	
Temple	3,313,748	688,597	2,625,151	2
remple	48,099,568	12,771,902	35,327,666	
	40,000,000	72,771,002 *	00,027,000	
Prepared by: Matthew R	. Welch		11/3/2020	
Financial A	nalyst		Date	
Reviewed by: Ronald M.	Leclerc		11/4/2020	
Business A			Date	
Buomioco / (indiy or			16
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(aithy/de			11/4/2020	
Director, Division of Education A	nalytics and R	esources	Date	
NH Department of Education	,			
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James V			11 5 2	
Diverton Divinion of Municipal C.	4 .		/ Data	
Director, Division of Municipal Son NH Department of Revenue Adn			Date	

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Office of School Fin NH Dept. of Ed	

Contoocook Valley			Current Expense	Current Expenses 50% on most recent ADM - most recent 50% on Fa Val	ecent ADM - m	ost recent 50%	on Fa Val
2020-2021			Change to formu	Change to formula effective - 7-1-2010.	2010. ADM is	ADM is the finalized	
Budget (MS22 & 24)	51,235,103					200	
Less Local Rev & Cr (MS24)	3,135,535						
Total to Apportion (MS24)	48,099,568						
Town Specific MS24 Rev	0				Town	Town Specific Revenues	a dila
Curr. Expenses to Apportion	48,099,568				FY2020	Town Specific	
					Adeq. Aid	or	
State Aid	EE	EE	Total		Adjustment	Town	
	Retained Tax	Grant	State Aid			Impact Fees	Totals
Antrim	492,372	2,317,180	2,809,552				
Bennington	232,196	1,406,485	1,638,681				
Dublin	515,511	114,954	630,465				
Francestown	391,785	532,422	924,207				
Greenfield	325,428	978,607	1,304,035				
Hancock	492,806	355,813	848,619				
Peterborough	1,420,063	2,284,583	3,704,646				
Sharon	62'66	123,521	223,100				
Temple	290,096	398,501	688,597				
Total	4,259,836	8,512,066	12,771,902		t	r	
	Published						
	ADM - 18-19						
	As Reported		2019		Combined %		
	4/1/2020	ADM %	Equal Val	Equal Val %	for Current Exp	d	
Antrim	325.75	0.154205	284,199,452	0.119412	0.1368085		
Bennington	203.93	0.096537	130,016,520	0.054629	0.0755830		
Dublin	139.77	0.066165	267,826,093	0.112532	0.0893485		
Francestown	174.88	0.082785	221,062,592	0.092884	0.0878345		
Greenfield	189.48	0.089697	178,972,295	0.075199	0.0824480		
Hancock	164.06	0.077663		0.118897	0.0982800		•
Peterborough	721.56	0.341575	7	0.335376			
Sharon	46.21	0.021875		0.022782	0.0223285		
Temple	146.81	0.069498	162,526,923	0.068289	0.0688935		
Total	2 112 45	1 000000	2 379 990 148	1.000000	1.0000000		

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	Current Ex	Current Expenditures	Less MS24	Total	Less Final	Local Tax		
	Rate		Town Specific	Apportioned	State Aid	Assessment		
Antrim	0.1368085	6,580,430	. 9	6,580,430	2,809,552	3,770,878		
Bennington	0.0755830	3,635,510	į.	3,635,510	1,638,681			
Dublin	0.0893485	4,297,624	ij,	4,297,624	630,465	3,667,159		
Francestown	0.0878345	4,224,802		4,224,802	924,207	3,300,595		
Greenfield	0.0824480	3,965,713	1	3,965,713	1,304,035	2,661,678		
Hancock	0.0982800	4,727,226		4,727,226	848,619			
Peterborough	0.3384755	16,280,524	ij	16,280,524	3,704,646	12,575,878		
Sharon	0.0223285	1,073,991		1,073,991	223,100	850,891		
Temple	0.0688935	3,313,748		3,313,748	688,597	2,625,151		
Total	1.0000000	48,099,568	31	48,099,568	12,771,902	35,327,666		
Prepared by	11/3/2020 mrw	mrw						
Reviewed by				Œ	Final State Aid & Local Assessment	ocal Assessment	48,099,568	
				รัง	hould match Total	Should match Total to Apportion MS24		

FY2021 Cooperative District Apportionment 271-2725

November 6, 2020

Exeter Regional

Amount to Apportion (MS-24 Less:)		56,557,403	
State Education Tax		5,840,531		
Equitable Education G	rants	5,766,568		
·		11,607,099		
To be raised from local taxes	6		44,950,304	
Apportionment of Local Taxe	es:		Local Tax	
	Apportioned	Less State Aid	Assessment	
Brentwood	9,438,516	1,992,557	7,445,959	
East Kingston	4,473,748	876,076	3,597,672	
Exeter	22,314,061	4,686,034	17,628,027	
Kensington	3,445,112	688,982	2,756,130	
Newfields	2,861,339	584,514	2,276,825	
<u>Stratham</u>	14,024,627	2,778,936	11,245,691	
	56,557,403	11,607,099	44,950,304	
	s Analyst	Lulear	//6 Date	-2020
Reviewed by: Financia	al Analyst	-	11/6/3.2.0 Date	
Director, Division of Education	on Analytics and	Resources		<u>20</u>
Director, Division of Municipa NH Department of Revenue	al Services Administration		1/6/2-0 Date	20

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Office of School Finance NH Dept of Ed

Exeter Regional Budget (MS-22 & 24) Less Local Rev & Cr (MS-24) Total to Apportion (MS-24)		2020-2021 63,932,373 7,374,970 56,557,403		50% ADM-R and 50% Fall Enrollment	0% Fall Enrollm	lent		
Add Back Town Specific MS-2-Curr. Expenses to Apportion	MS-2	37,213 56,594,616				Town FY2020	Fown Specific Revenues	nues
State Aid		Ш	Ш	Total		Adequacy	Town	
		Retained Tax	Grant	State Aid		Adjustment	Impact Fees	Totals
Brentwood		746,341	1,246,216	1,992,557			•	1
East Kingston		435,392	440,684	876,076		9	1	S 1 0
Exeter	-	2,342,519	2,343,515	4,686,034		•	- 37,213	37,213
Kensington		400,773	288,209	688,982		f	1	ı
Stratham		323,549	1,186,979	584,514 2.778,936			1	
Total		5,840,531	5,766,568	11,607,099			37.213	37.213
			0	Certified 11-1-2019				
		ADM - 18-19		Enrollment 19-20				
		As Reported		Oct 1-2019		20/20		
		4/1/2020	ADM %	Fall Enroll	Enroll %	Combined %		
Brentwood	-	501.94	0.170808	. 449	0.162740	0.1667741		
East Kingston		236.66	0.080534	214	0.077564	0.0790490		
Exeter		1,151.65	0.391902	1,098	0.397971	0.3949364		
Kensington		185.22	0.063030	162	0.058717	0.0608735		
Newfields		150.16	0.051099	138	0.050018	0.0505585		
Stratham		712.99	0.242627	869	0.252990	0.2478085		
Total		2,938.62	1.000000	2,759	1.000000	1.00000000		
20	0/50 Col	50/50 Combined %	Less MS-24	Total	Less Final	Local Tax		
	Rate		Town Specific	Apportioned	State Aid	Assessment		
	0.1667741	9,438,516	ı	9,438,516	1,992,557	7,445,959		
ngston	0.0790490	4,473,748	1	4,473,748	876,076	3,597,672		
	0.3949364	22,351,274	37,213	22,314,061	4,686,034	17,628,027		
c	0.0608735	3,445,112	1	3,445,112	688,982	2,756,130		
Newfields 0.050	0.0505585	2,861,339	•	2,861,339	584,514	2,276,825		
	2000	14,024,027		14,024,021	2,778,930	11,245,691		
1.00	0000000	56,594,616	37,213	56,557,403	11,607,099	44,950,304		
Prepared by	11/6/20 rml		5		Final State Aid & Local Assessment	Local Assessm	nent	56,557,403
Reviewed by 11/6	25/9/11	MAL			Should match Total to Apportion from MS-24	otal to Apportion	from MS-24	
					,			

FY2021 Cooperative District Apportionment 271-3876

October 19, 2020

Fali Mountain

Amount to Apportion (N Less:	1 S-24)		29,674,801	
State Education T	ax	2,023,603		
Equitable Education		9,660,177		
Equitable Educati	on Oranto			
To be raised from local	taxes	11,683,780	17,991,021	
Apportionment of Local	Taxes:		Local Tax	
	Apportioned	Less State Aid	Assessment	
Acworth	2,241,942	726,661	1,515,281	
Alstead	4,366,242	1,747,877	2,618,365	
Charlestown	12,947,180	6,568,001	6,379,179	
Langdon	1,385,311	433,252		
Walpole	8,734,126	2,207,989		
is a second	29,674,801	11,683,780		
	20,017,001	11,000,700	17,551,021	
Owen.	F 96			
Prepared by:	2 hJ		10	/20/20
Financial A	nalvst	1.50	Date	-
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Reviewed by:	lel m fa	elure	/0	-20-20
Business A	nalyst		Date	
/	-/-		10	120/2020
Discourage District of Ed	ween	15		1 90000
Director, Division of Edu		d Resources	Date	
NH Department of Educ	cation			
1	$\wedge \circ$			1 1
Jan	& Plen		10 1	20/20
Director, Division of Mu	nicipal Services	X	Date	10
NH Department of Reve		U	Date	1
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Budget (MS22 & 24) 33,572,208 East Local Rev & Cr (MS24) 3,897,407 East Local Rev & Cr (MS24) 29,674,801 East Local Rev & Cr (MS24) 29,674,801 East Local Rev & Cr (MS24) 29,674,801 East Local Rev & Cr (MS24) East Reported Alman State					per SAU Alternative apportionment calculations	ive apportionmer	nt calculations
Second Color Second Color State Aid Second Color Second		2020-2021					
ADMR - 18-19 Total As Reported 190,066 536,595 726,661 707.37 362,442 1,385,435 1,747,877 224,03 554,219 6,013,782 6,568,001 662.64 113,937 319,315 433,252 611,701 802,939 1,405,050 2,207,989 421.26 2,224,942 2,618,378 1,477,01 Apportioned 2,241,942 536,595 190,066 1,515,281 4,366,242 1,385,435 362,442 2,618,365 12,947,180 6,013,782 554,219 6,379,179 1,385,311 319,315 113,937 952,059 8,734,126 1,405,050 802,339 6,526,137 29,674,801 9,660,177 2,023,603 17,991,021 The stained Tax Amount Amount Apportion MS24 [13,247,242]	Budget (MS22 & Less Local Rev & Total to Apportion	24) \$ Cr (MS24) n (MS24)	33,572,208 3,897,407 29,674,801	/1/			
ADMR - 18-19 Total As Reported							from Fall Mtn Revised 10-19-20
Abmr - 18-19 Total As Reported							pages 2 & 3 DOE version
Total As Reported Total As Reported Total As Reported 190,066 536,595 726,661 7107.37 362,442 1,385,435 1,747,877 7224.03 554,219 6,013,782 6,568,001 662.64 113,937 319,315 433,252 61.71 802,939 1,405,050 2,207,989 7421.26 2,023,603 9,660,177 11,683,780 1,477.01 Apportionment Apportion MS24 12,947,180 6,013,782 554,219 6,379,179 1385,311 319,315 113,937 6,526,137 29,674,801 9,660,177 2,023,603 17,991,021 29,674,801 9,660,177 2,023,603 17,991,021					7	ADMR - 18-19	District Assessment
Retained Tax Grant State Aid 4/1/2020 reduced 190,066 536,595 726,661 7.07.37 362,442 1,385,435 1,747,877 7.224.03 554,219 6,013,782 6,568,001 662.64 61.71 802,939 1,405,050 2,207,989 421.26 6.023,603 9,660,177 11,683,780 1,477.01 11 11 11 11 11 11 11	State Aid				Total	As Reported	After Grant and State Tax
190,066 536,595 726,661 107.37 362,442 1,385,435 1,747,877 224.03 554,219 6,013,782 6,568,001 662.64 113,937 319,315 433,252 61.71 802,939 1,405,050 2,207,989 421.26 2,023,603 9,660,177 11.683,780 1,477.01 1 1			Retained Tax	Grant	State Aid	4/1/2020	reductions
362,442 1,385,435 1,747,877 224.03 2,554,219 6,013,782 6,568,001 662.64 6,113,937 319,315 433,252 61.71 802,939 1,405,050 2,207,989 421.26 6,2023,603 9,660,177 11.683,780 1,477.01 17, 2,023,603 9,660,177 11.683,780 1,477.01 17, 477	Acworth		190,066	536,595	726,661	7107.37	1,515,281
S54,219 6,013,782 6,568,001 662.64 6,171 319,37 319,315 433,252 61.71 802,939 1,405,050 2,207,989 421.26 6, 2,023,603 9,660,177 11,683,780 1,477.01 17, 17,011 17, 17,011 17, 17,011 17, 17,011 17, 17,011 17, 17,011 17, 17,011 17, 17,011 17, 17,011 17, 17,011 17, 17,011 17, 17,011 17, 17,011 17, 17,011 17, 17,011 17, 17,011 17,011	Alstead		362,442	1,385,435	1,747,877	/224.03	2,618,365
113,937 319,315 433,252 61.71 802,939 1,405,050 2,207,989 421.26 6, 2,023,603 9,660,177 11,683,780 1,477.01 17, 17, 11,683,780 1,477.01 17, 17, 11,683,780 1,477.01 17, 17, 17, 17, 17, 17, 17, 17, 17, 17,	Charlestown		554,219	6,013,782	6,568,001	662.64	6,379,179
Grant + Tax Grant + Tax Apportionment Dist Asses to Apportioned 2,241,942 12,947,180 6,013,782 6,024,219 1,385,431 1,395,137 29,674,801 9,660,177 2,023,603 17,991,021 mrw 10/19/2020 Final State Aid & Local Assessment 2,247,240 1,385,421 29,674,801 9,660,177 2,023,603 17,991,021 Should match Total to Apportion MS24 29,674,803	Langdon		113,937	319,315	433,252	/ 61.71	952,059
Grant + Tax Grant + Tax Grant + Tax Apportionment Dist Asses to Apportionment Apportioned 2,241,942 4,366,242 12,947,180 6,013,782 6,013,782 6,013,782 6,013,782 13,937 29,674,801 Tol/19/2020 Toly19/2020 Toly19/2020 Should match Total to Apportion MS24	Walpole		802,939	v	2,207,989	421.26	6,526,137
Grant + Tax	Total		2,023,603	9,660,177	11.683,780	1,477.01	17,991,021
Grant + 1ax Apportionment Dist Asses to Grant Retained Tax Amount Apportioned 2,241,942 536,595 190,066 1,515,281 4,366,242 1,385,435 362,442 2,618,365 12,947,180 6,013,782 554,219 6,379,179 1,385,311 319,315 113,937 952,059 8,734,126 1,405,050 802,939 6,526,137 29,674,801 9,660,177 2,023,603 17,991,021 mmx 10/19/2020 Final State Aid & Local Assessment 70/21/20 Should match Total to Apportion MS24		1			Local Tax		
Apportioned 2,241,942 536,595 190,066 1,515,281 4,366,242 1,385,435 12,947,180 6,013,782 554,219 6,379,179 1,385,311 319,315 113,937 952,059 8,734,126 1,405,050 802,939 6,526,137 29,674,801 9,660,177 2,023,603 17,991,021 min 10/19/2020 Final State Aid & Local Assessment		Grant + Tax Dist Asses to	Grant		Apportionment Amount	\	
2,241,942 536,595 190,066 1,515,281 4,366,242 1,385,435 362,442 2,618,365 12,947,180 6,013,782 554,219 6,379,179 1,385,311 319,315 113,937 952,059 8,734,126 1,405,050 802,939 6,526,137 29,674,801 9,660,177 2,023,603 17,991,021 mnw 10/19/2020 Final State Aid & Local Assessment		Apportioned				\	
4,366,242 1,385,435 362,442 2,618,365 12,947,180 6,013,782 554,219 6,379,179 1,385,311 319,315 113,937 952,059 8,734,126 1,405,050 802,939 6,526,137 29,674,801 9,660,177 2,023,603 17,991,021 mrw 10/19/2020 Final State Aid & Local Assessment	Acworth	2,241,942	536,595	190,066	1,515,281	\	
12,947,180 6,013,782 554,219 6,379,179 1,385,311 319,315 113,937 952,059 8,734,126 1,405,050 802,939 6,526,137 29,674,801 9,660,177 2,023,603 17,991,021 mmy 10/19/2020 Final State Aid & Local Assessment	Alstead	4,366,242	1,385,435	362,442	2,618,365	_	
1,385,311 319,315 113,937 952,059 8,734,126 1,405,050 802,939 6,526,137 29,674,801 9,660,177 2,023,603 17,991,021 mrw 10/19/2020 Final State Aid & Local Assessment	Charlestown	12,947,180	6,013,782	554,219	6,379,179	_	
8,734,126 1,405,050 802,939 6,526,137 29,674,801 9,660,177 2,023,603 17,991,021 mrw 10/19/2020 Final State Aid & Local Assessment	Langdon	1,385,311	319,315	113,937	952,059	_	
29,674,801 9,660,177 2,023,603 17,991,021 mrw 10/19/2020 Final State Aid & Local Assessment /o/21/23 Should match Total to Apportion MS24	Walpole	8,734,126	1,405,050	802,939	6,526,137		
mm 10/19/2020 Final State Aid & Local Assessment	Total	29,674,801	9,660,177	2,023,603	17,991,021		
(72) Should match Total to Apportion MS24	Orongood by		10/10/2020	Cinal State Aid	See Accord	*	
	Reviewed by	MIII (S)		Should match	Total to Appor	tion MS24	29,674,801
						•	

FY2021 Cooperative District Apportionment 271-2752

October 26, 2020

Governor Wentworth Regional

NH Department of Revenue Administration

America America (N	0.04)		10.755.040	
Amount to Apportion (M Less:	S-24)		43,755,016	
State Education T	ax	9,454,024		
Equitable Education	on Grants	4,417,142		
		13,871,166		
To be raised from local	taxes		29,883,850	
Apportionment of Local	Taxes:		Local Tax	
	Apportioned	Less State Aid	Assessment	
Brookfield	1,542,120	417,072	1,125,048	
Effingham	3,407,576	1,365,117	2,042,459	
New Durham	6,559,477	1,559,632	4,999,845	
Ossipee	10,232,309	4,095,179	6,137,130	
Tuftonboro	6,275,926	2,123,229	4,152,697	
Wolfeboro	15,737,608	4,310,937	11,426,671	
	43,755,016	13,871,166	29,883,850	
		1		
Drangrad but	12.	1	10-26-90	4 M
Prepared by:	ss Analyst	· leir		
Dusilles	ss Analyst		Date	
Reviewed by:	Mo		10/36/2030	
Financi	al Analyst		Date	
			10/2/	
/ 'a	W-		10/26/2	2020
Director, Division of Edu		d Resources	Date	
NH Department of Educ	ation			
1	$\wedge \wedge$			T.
Turns	() \		11/26/	2024
Director, Division of Mur	nicipal Services		10/26 Date	0.00
NU Department of Davis	A Colored		Date	

43,755,016	nent MS24	Final State Aid & Local Assessment Should match Total to Apportion MS24	Final State Aid & Should match To			(1)	10/26/2020 mpt	Prepared by Reviewed by
		29,883,850	13,871,166	43,755,016	(653)	43,754,363	1.000000000	Total
		11,426,671	4,310,937	15,737,608	1	15,737,608	0.359680859	Wolfeboro
		4,152,697	2,123,229	6,275,926		6,275,926	0.143435438	Tuftonboro
		6,137,130	4,095,179	10,232,309	(653)	10,231,656	0.233843105	Ossipee
		4,999,845	1,559,632	6,559,477		6,559,477	0.149915960	New Durham
		2,042,459	1,365,117	3,407,576	(4)	3,407,576	0.077879688	Effingham
		1,125,048	417,072	1,542,120	6)	1,542,120	0.035244950	Brookfield
		Local Tax Assessment	Less Final State Aid	Total Apportioned	Less MS22 Town Specific	Current Expenditures Rate	Current Ex Rate	
		1.000000000	1.00000000	1.000000 4,936,771,692	1.000000	2,179.42		Total
		0.359680859	0.45366444	2,239,637,751		715.62		Wolfeboro
		0.143435438	0.22487775	1,110,170,124		253.44		Tuftonboro
		0.233843105	0.16050542	792,378,631	0.258289	562.92		Ossipee
		0 149915960	0 09898484	488 665 542	0 166893	363.73		New Durham
		0.077879688	0.03635275	179,465,229	0.091722	F 199.90		Effingham
		0.035244950	0.02561480	126,454,415	0.038455	83.81		Brookfield
		for Current Exp	Equal Val %	Equal Val	ADM %	4/1/2020		
		Combined %		2018		As Reported		
						ADM - 18-19		36
(653)	,	ŧ	(653)	13,871,166	4,417,142	9,454,024	11	Total
				4,310,937	i i	4,310,937		Wolfeboro
*				2,123,229	ř	2,123,229		Tuftonboro
(653)			(653)	4,095,179	2,590,753	1,504,426		Ossipee
200				1,559,632	626,069	933,563		New Durham
E				1,365,117	1,024,811	340,306		Effingham
4				417,072	175,509	241,563		Brookfield
Totals	Reserve	Fees	Adjustement	State Aid	Grant	Retained Tax		
7	ational Fores	Town Impact National Forest	Adequacy Aid	Total	Ħ	Ħ		State Aid
		FY2020				43,754,363	o Apportion	Curr. Expenses to Apportion
	ic Revenues	Town Specific Revenues				· (653)	fic MS24 Rev	Less Town Specific MS24 Rev
						43,755,016	(MS24)	Total to Apportion (MS24)
						54,175,778 10,420,762	24) Cr (MS24)	Budget (MS22 & 24) Less Local Rev & Cr (MS24)
							2020-2021	
	Val	M - 25% on Eq. Val	Current Expenses 75% on ADM	Current Expens		orth Regional	Governor Wentworth Regional	9

FY2021 Cooperative District Apportionment 271-2752

November 9, 2020

Gorham Randolph Shelburne

Amount to App Less:	ortion (MS-24)		7,167,095		
State Edu	cation Tax	638,339			
Equitable	Education Grants	2,296,622			
•		2,934,961			
To be raised from	om iocal taxes	,	4,232,134		
			CI	hapter 89, l	_aws of 2005
Apportionment	of Local Taxes:		Local Tax	Buy-In	Total
• •	Apportioned	Less State Aid	Assessment Yea	•	Assessment
Gorham	6,184,717		3,592,882	0	3,592,882
Randolph			233,673	11,877	245,550
Shelburne		•	405,579	18,784	424,363
N.	7,167,095		4,232,134	30,661	4,262,795
		286			
Prepared by:	Ronald M. Leclerc		11/9/2020		
	Business Analyst		Date		
Reviewed by:	Ara IAI		11/10/200	D	
,,,,,,,, .	Financial Analyst		Date		
	11				
	/all~		11/10/20	20	
Director, Divisio	n of Education Analytics ar	nd Resources	Date		
NH Departmen	t of Education				
	James (n	11/12	120	
	on of Municipal Services t of Revenue Administration	1	/Date	1	

Finance	
Office of School	NH Dept of Ed

© .	rham Randoli 2020-2021	Gorham Randolph Shelburne Coop 2020-2021		Operating Expenses	Operating Expenses - 95% on ADM for three years and 5% on Eq. Val for three years Caoital Expenses - 100% on Eq. Val 3 years	ars and 5% on	Eq. Val for three years	*
Budget (MS22 & 24)		8,930,956		Cap	Capital Expenses			A.
Less Local Rev & Cr (MS24)	(MS24)	1,763,861		Capital Equip	222,864			
Total to Apportion (MS24)	1524)	7,167,095		Less Bldg Aid Less Capital Res				
Less Net Capital Current Expenses		222,864	_	Net Capital	222,864			
Less Town Specific MS24 Rev	MS24 Rev	25,374					Town Specific Revenues	
Curr. Expenses to Apportion	pportion	6,969,605				FY2019	National Forest	
State Aid		Ш	Ш	Total		Aid	To	
		Retained Tax	Grant	State Aid		Adjustement	*	Totals
Gorham		427,538	2,164,297	2,591,835		31	4,387	4,387
Randolph		120,060	22,272	142,332	U	3 3	9,891	9,891
Total		638.339	2.296,622	2.934.961		K	25.374	25.374
		ADM - 16-17 As Reported	ADM - 17-18 As Renorted	ADM - 18-19	•			
		3/20/2018	3/6/2019	4/1/2020	3 Year ADM	Total		
		As Reported	As Reported	As Reported	Total	% ADM		
Gorham		366.19	342,79	341,63	1,0	0.877791		
Kandolph		16.58	16.43	19.13	52.14	0.043563		
Total		411.03	391.82	6.	1	1,00000	al o	
			9					
		2016	2017	2018	3 Year Equal	Total %	Combined 95% on	
The second		Equal Val	Equal Val	Equal Val	Val. T	Equal Val	ADM - 5 % Equa	
Gorham		241,079,177	254,256,030	251,992,259		0.660097		
Kandolph		67,562,650	63,1053,262	63,487,443	193,113,355	0.169330	0.083180	
		376,751,269	379,422,659	375,974,056	-	1.000000		
	Current	Capital	Less MS24	Total	Less Final	Local Tax	Plus Town Specific Exp. (Year 15 of 20 Buy-in)	
	Expenditures	Expenditures	Town Specific	Apportioned	State Aid	Assessment	Chapter 89, Laws of 2005	
Gorham	6.041.992	147.112	4.387	6,184,717	2,591,835	3,592,882	M •	3,592,882
Randolph	347,881		9,891	376,005	142,332	233,673	11,877	245,550
Shelburne	579,732		11,096	606,373	200,794	405,579	18,784	424,363
Total	6,969,605	222,864	25,374	7,167,095	2,934,961	4,232,134	30,661	4,262,795
Prepared by	11/9/2020 rml	ml			Final State Aid & Local Assessment	ssment		1 401
Reviewed by	11/15/25	Water			Should matten Lotal to Apportion MS24	TION MSZ4		080,101,1

FY2021 Cooperative District Apportionment 271-2752 Nove

November 2, 2020

Hillsboro-Deering Cooperative

Amount to Apportion (MS-Less:	-24)		21,267,879	
State Education Tax		1,401,423		
Equitable Education		7,155,649		
	-	8,557,072		
To be raised from local ta	xes	0,007,012	12,710,807	
Apportionment of Local Ta	axes:		Local Tax	
	Apportioned	Less State Aid	Assessment	
Deering	4,995,655	1,339,355	3,656,300	
Hillsborough	16,272,224	7,217,717	9,054,507	
	21,267,879	8,557,072	12,710,807	
Prepared by: Augustiness Ana	om Rul	lu	//- 2 - 2 0 c Date	()
Reviewed by: M	<u></u>		11/3/3030	
Financial Ana	llyst		Date	_
Director, Division of Education	ation Analytics an	d Resources	/// 2/2020 Date	<u>)</u>
Director, Division of Munic	7 7		11/2/24	

Hillsboro-Deering Cooperative 2020-2021	ative		Current Expens	es 50% on ADI	Current Expenses 50% on ADM - 50% on Eq. Val	
Budget (MS22 & 24) Less Local Rev & Cr (MS24) Total to Apportion (MS24)	26,269,549 5,001,670 21,267,879	, <u> </u>				
Less Town Specific MS24 Rev Curr. Expenses to Apportion	lev 0 n 21,267,879				Town Sp FY2020	Town Specific Revenues 2020 Other Town
State Aid	i č		Total		Adeq. Aid Adjustment	
Deering Hillsborough	396,229 7 1,005,194	Grant 943,126 6,212,523	State Aid 1,339,355 7,217,717		* *	Totals
Total	1,401,423	7,155,649	8,557,072		ŀ	P E
Deering	ADM - 18-19 As Reported 4/1/2020	ADM % 0.188123	2018 Equal Val	Equal Val %	Combined % for Current Exp	
Hillsborough Total	840.09 1,034.75		544,949,872 758,625,120	0.718339	0.765108	
Current E Rate Deering 0.234892 Hillsborough 0.765108	, d	Less MS22 Town Specific	Total Apportioned 4,995,655 16,272,224	Less Final State Aid 1,339,355 7,217,717	Local Tax Assessment 3,656,300 9,054,507	
Total 1.000000		•	21,267,879	8,557,072	12,710,807	
Prepared by 11/2/20 Reviewed by	11/2/20 rml مديد/د// ا	x	ом. V/	Final State Aid Should match T	Final State Aid & Local Assessment Should match Total to Apportion MS24	nt 1S24

FY2021 Cooperative District Apportionment 271-3876

October 22, 2020 Revised Hollis-Brookline Amount to Apportion (MS-24) 22,015,377 Less: State Education Tax 2,048,927 **Equitable Education Grants** 3,939,421 5,988,348 To be raised from local taxes 16,027,029 Apportionment of Local Taxes: Local Tax Apportioned Less State Aid Assessment **Brookline** 10,380,347 3,464,587 6,915,760 Hollis 11,635,030 2,523,761 9,111,269 22,015,377 5,988,348 16,027,029 Prepared by: Ronald M. Leclerc 10/22/2020 **Business Analyst** Date Reviewed by: Matthew R. Welch 10/23/2020 Financial Analyst Date 10/23/2020 Director, Division of Education Analytics and Resources Date NH Department of Education Director, Division of Municipal Services NH Department of Revenue Administration

Finance	
Office of School	NH Dept of Ed

	Hollis-Brookline	okline		Current Exper	Current Expenses 95% on ADM-R Grades 7-12 & 5% on Eq. Valuation	rades 7-12 & 5	% on Eq. Valuati	on
	2020-2021			Capital Expen	Capital Expenses 100% of Eq. Valuation	tion		
Budget (MS22 & 24)		24,882,466		* effective July 1, 2020	y 1, 2020			
Less Local Rev & Cr (MS24)	- (MS24)	2,867,089						
Total to Apportion (MS24)	1S24)	22,015,377			Capital Expenses	enses		
					Principal + Interest	810,228		
Less Net Capital		610,866			Less Bulidng Aid	199,362		
Current Expensies		21,404,511			Net Capital	610,866		
Less Town Specific MS24 Rev	MS24 Rev	1,854						
Curr. Expenses to Apportion	pportion	21,406,365						
State Aid		Ш	EE	Total				
		Retained Tax	Grant	State Aid	FY 20Adequacy Aid Adi		Total	
Brookline	à	657,877	2,806,710	3,464,587			1	
Hollis		1,391,050	1,132,711	2,523,761	1,854		1,854.00	
Total		2,048,927	3,939,421	5,988,348	1,854.00		1,854.00	
					2019		Combined 95%	
ADM-R -	19-20 as of 6/16/20 district certifed Determination Report	20 district cert	ifed Determinat	ion Report	Equalized		on ADM & 5%	
		As Reported	ADM %		Valuation	Equal Val %	on Equal Val	
Brookline		610.86	0.484725		701,697,513	0.311065	0.476042	
Hollis		649.36	0.515275		1,554,092,744	0.688935	0.523958	
Total		1,260.22	1.000000		2,255,790,257	1.000000	1.000000	
	Current	Capital	Additional					
	Expenses	Expenses	Assessment	Less MS-24	Total	Less Final	Local Tax	
	Rate		per formula	Town Specific	Apportioned	State Aid	Assessment	
Brookline	10,190,329	190,019	1-	ac	10,380,347	3,464,587	6,915,760	
Hollis	11,216,035	420,847		1,854	11,635,030	2,523,761	9,111,269	
Total	21,406,365	610,866	0	1,854	22,015,377	5,988,348	16,027,029	
Prepared by	10/22/2020 rml	lm.				Final State Aid	Final State Aid & Local Assessment	ent
Reviewed hv	10/23/2020 mrw	mrw				Should match	Should match Total to Apportio	22,015,377

FY2021 Cooperative District Apportionment 271-2752

October 28, 2020

Inter Lakes

Amount to Apporti Less: State Educa Equitable Ed	, ,	6,053,003 0 6,053,003	27,028,942
To be raised from	local taxes		20,975,939
Apportionment of	Local Taxes: Apportioned	Less State Aid	Local Tax Assessment
Center Harb	• •	927,822	2,597,158
Meredith	19,730,814	4,304,986	15,425,828
Sandwich	3,773,148	820,195	2,952,953
	27,028,942	6,053,003	20,975,939
Prepared by:	Ronald M. Leclerc		10/28/2020
	Business Analyst		Date
Reviewed by:	Matthew R. Welch		10/28/2020
	Financial Analyst		Date
Director, Division	of Education Analytics and	Resources	
NH Department of	-		
Director, Division	of Municipal Services Revenue Administration		10 ∫ 30 ∫ 30 ∂ 0 Date

Finance	
Office of School	NH Dept of Ed

2	2020-2021			Current Expen	ses 50% on ADI	Current Expenses 50% on ADM - 50% on Eq. Val		
Budget (MS22 & 24) Less Local Rev & Cr (MS24) Total to Apportion (MS24))) Sr (MS24) MS24)	28,251,882 1,222,940 27,028,942	The second secon					
Less Town Specific MS24 Rev Curr. Expenses to Apportion	MS24 Rev Apportion	8,293 27,037,235						ē .
State Aid				Total			Town Specific Aid	Aid
Center Harbor Meredith Sandwich		Retained Tax 927,822 4,304,986 820,195	Grant	State Aid 927,822 4,304,986 820,195		Adequacy Adj	Forest 8 293	Totals
Total		6,053,003	e	6,053,003		0	8,293	8,293
		ADM - 18-19		000) Propriet		
		4/1/2020	ADM %	ZU18 Equal Vai	Equal Val %	for Current Exp		
Center Harbor Meredith		109.39	0.107600	484,138,498 2,246,261,402	0.153150	0.1303750		
Sandwich		145.83	0.143443	430,803,676	0.136278	0.1398605		
Total		1,016.64	1.000000	1.000000 3,161,203,576	1.000000	1.000000		
	Current E)	Current Expenditures	Less MS-24	Total	Less Final	Local Tax		
Center Harbor	Rate 0 1303750	3 524 980	Town Specific	Apportioned	State Aid	Assessment 2 597 158		
Meredith Sandwich	0.7297645	_	8 293	19,730,814	4,304,986	15,425,828		
Total	1.0000000	12	8,293	27,028,942	6,053,003	20,975,939		
Prepared by	10/28/2020 rml	lm						
Reviewed by	10/28/2020 mrw	mrw			Final State Aid & Should match To	Final State Aid & Local Assessment Should match Total to Apportion MS-24	7	27,028,942

FY2021 Cooperative District Apportionment 271-2752

October 27, 2020

Jaffrey Rindge

Amount to Apportion (Ms	S-24)		23,313,513	
Less:				
State Education Ta		2,295,925		
Equitable Educatio	n Grants	5,632,751		
		7,928,676		
To be raised from local t	axes		15,384,837	
Apportionment of Local	Faves:		Local Tax	
Apportionment of Local	Apportioned	Less State Aid	Assessment	
loffroy				
Jaffrey	11,278,658	4,902,277	6,376,381	
Rindge	12,034,855	3,026,399	9,008,456	
	23,313,513	7,928,676	15,384,837	
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Prepared by:	with to	Pers	10-27-	2020
Business A	nalvst		Date	
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Reviewed by:	dal -		10/27/2000	,
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Director, Division of Edu		na Resources	Date	
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junos (X	-	10/27	1000
Director, Division of Mun			Date	4
NH Department of Reve	nue Administration	า		

Jaffrey Rindge			Current Expense	es 50% on ADN	Current Expenses 50% on ADM - 50% on Eq. Val		
2020-2021 Budget (MS22 & 24) Less Local Rev & Cr (MS24) Total to Apportion (MS24)	26,600,018 3,286,505 23,313,513			10 (9 4)		THE PROPERTY OF	
Less Town Specific MS24 Rev Curr. Expenses to Apportion	23,313,513	ev 1			FY2020 Na	Town Specific Revenues National Forest Reserve or	seni
State Aid	EE T	EE	Total		- · · · · · · · · · · · · · · · · · · ·	Town Impact	Totals
Jaffrey Rindae	1,044,451 × 1,251,474	3,857,826 1,774,925	3,026,399			2	
Total	2,295,925	5,632,751	7,928,676	=:		1	
Jaffrey Rindge	ADM - 18-19 As Reported 4/1/2020 708.77 675.47	ADM % 0.512028 0.487972	2018 Equal Val 551,057,924 658,633,750	Equal Val % 0.455536 0.544464	Combined % for Current Exp 0.483782 0.516218	off off and was specified	41
Total	1,384.24	1.000000	1.000000 1,209,691,674	1.000000	1.000000		
Current E Rate Jaffrey 0.483782 Rindge 0.516218 Total 1.000000	xpenditures 11,278,658 12,034,855 23,313,513	Less MS22 Town Specific	Total Apportioned 11,278,658 12,034,855 23,313,513	Less Final State Aid 4,902,277 3,026,399 7,928,676	Local Tax Assessment 6,376,381 9,008,456 15,384,837	2011-40	0
Preparedy by 10/27/2020 rml Checked by 15/37/325 FX	20 rml &			Final State Aid 8 Should match To	Final State Aid & Local Assessment Should match Total to Apportion MS24	t S24	23,313,513
					grade no.		

FY2021 Cooperative District Apportionment 271-3876

November 13, 2020

Date

John Stark Regional

Amount to Apportion (MS-24 Less: State Education Tax Equitable Education Gi To be raised from local taxes	rants .	854,346 3,309,006 4,163,352	13,099, 4 27 8,936,075
Apportionment of Local Taxe A Henniker Weare	es: pportioned 3,646,638 9,452,789 13,099,427	Less State Aid 839,823 3,323,529 4,163,352	Local Tax Assessment 2,806,815 6,129,260 8,936,075
Prepared by: Financial Analys	₩ ✓		1/(3/2°2°) Date
Reviewed by: Business Analys	com c	Film	//-/3-2020 Date
Director, Division of Education		nd Resources	///3/2020 Date
James 8	2		11/13/20

Director, Division of Municipal Services NH Department of Revenue Administration

John Stark Regional	gional			Current Expenses 50% on AUM - 50% on Eq. Val	es 50% on AU	M - 50% on Eq.	Val	
Budget (MS22 & 24) Less Local Rev & Cr (MS24) Total to Apportion (MS24)	& Cr (MS24) on (MS24)	14,137,270, 1,037,843 13,099,427			1 × × × × × × × × × × × × × × × × × × ×			
Less Town Specific MS24 Rev Curr. Expenses to Apportion	cific MS24 Rev to Apportion	0 13,099,427				Tov FY2020 Adea Aid	Town Specific Revenues National Forest	sanu
State Aid		H .	Ш	Total		Adj	Town	
Henniker Weare		Retained Tax 233,131 621,215	Grant 606,692 2,702,314	State Aid 839,823 3,323,529		1 1	Impact Fees	Totals
Total		854,346	3,309,006	4,163,352		*	¥	p
Henniker Weare		ADM - 18-19 As Reported 4/1/2020 144.15.	ADM % 0.224163 0.775837	2018 Equal Val 479,820,416	Equal Val % 0.332600 0.000000000000000000000000000000000	Combined % for Current Exp 0.2783815 v 0.7216185		
Total		643.06		1.000000 1,442,635,687		1.0000000		
Henniker Weare Total	Current E Rate 0.2783815 0.7216185 1.0000000	Current Expenditures Rate .2783815 3,646,638 .7216185 9,452,789	Less MS22 Town Specific	Total Apportioned 3,646,638 9,452,789 13,099,427	Less Final State Aid 839,823 3,323,529 4,163,352	Local Tax Assessment 2,806,815 6,129,260 8,936,075		
Prepared by checked by	11/13/2020 mrw	(E)			Final State Aid & Local Assessment Should match Total to Apportion MS24	& Local Assess otal to Apportio	ment on MS24	13,099,427

FY2021 Cooperative District Apportionment 271-2752

October 13, 2020

Kearsarge Regional

Amount to Apportion (N	NS-24)		39,575,904	
State Education 1	ax	6,447,248		
Equitable Educati		3,120,658		
		9,567,906		
To be raised from local	taxes	0,007,000	30,007,998	
Apportionment of Local	Taxes [.]		Local Tax	
Topolition to 200a.	Apportioned	Less State Aid	Assessment	
Bradford	3,768,259	1,073,963	2,694,296	
New London	10,197,959	2,409,352	7,788,607	
Newbury	7,197,036	1,615,368	5,581,668	
Springfield	3,498,154	785,813	· ·	
Sutton	5,382,917	1,163,622	2,712,341	
Warner	6,360,164		4,219,295	
Wilmot	3,171,415	1,766,475 753,313	4,593,689	
VVIIITIOE	39,575,904	9,567,906	2,418,102 30,007,998	
	38,373,804	9,507,900	30,007,990	
		720		
		17		
Prepared by:	1.0 m.	11.	11.	-/2 -7 .77 .1
	iness Analyst	Curu	Date	7/3-2020
Duş	micss Allalyst		Date	=
Reviewed by:	M M		10/13,	12024
	ancial Analyst		Date	
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16	when		10/13	12020
Director, Division of Ed	usation Analytics and	Resources	Date	
NH Department of Edu		3 1100001000	Date	
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Director, Division of Mu	nicipal Services		Date	-
NH Department of Reve				
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2 & 24) 2 & 24, 3 & 5.847,322 Irtion (MS24) 39,575,904 es to Apportion 39,575,904 es to Apportion 39,575,904 es to Apportion 39,575,904 EE Retained Tax 408,370 2.409,352 7,615,368 414,093 737,723 6,447,248 310.69 737,723 6,447,248 310.69 737,723 6,447,248 310.69 737,723 6,447,248 310.69 737,723 6,447,248 310.69 737,723 6,447,248 310.69 737,723 6,447,248 310.69 737,723 6,447,248 310.69 737,723 6,447,248 310.69 737,723 6,447,248 310.69 737,723 6,447,248 310.69 737,723 6,447,248 310.69 737,723 6,447,248 310.69 737,723 6,447,248 310.69 738,39 717,415 710000000 39,575,904 Imml In//13/2020	~	2020-2021								
Own Specific MS24 Rev EE Total Fenon Specific Revenue vides so Apportion 39,575,904 February February Clark February February Clark February February Clark February February Clark Adjustment vides 370 766,583 1,073,963 1,073,963 4640,382 2,409,382 2,409,382 4,409,370 4,409,370 7,609,382 2,409,382 2,409,382 4,409,382 4,409,382 2,409,382 2,409,382 2,409,382 4,409,382 4,409,382 1,616,388 4,409,382 1,616,388 4,409,382 1,616,388 4,409,382 1,616,388 4,409,382 1,616,388 4,409,382 1,616,388 4,567,906 1,616,388 4,567,906 1,616,388 4,567,906 1,616,388 1,616,476	Budget (MS22 & 2 Less Local Rev & Total to Apportion	(4) Cr (MS24) (MS24)	45,423,226 5,847,322 39,575,904	\ \ .						
Combined % Compined % Combined % Com	Less Town Specifi Curr. Expenses to	c MS24 Rev Apportion	39,575,904				Tow	n Specific Rever FY2019 Adea, Aid	nues National Fore	-
ADM - 18-19 ADM - 18-19 ADM - 18-19 AS Reported and another texponditures Less MS22 Current Expenditures Less MS22 Curren	State Aid		EE	Ш,	Total	-	Keno	Adjustment	Town	
ADM - 414,093	Bradford New London Newhury		/408,370 /2,409,352 /1,615,368	Grant 7.665,593	State Aid 1,073,963 2,409,352 1,615,368	Υ	(indergarten Aid		Impact rees	Totals
## Combined % ## ADM - 18-19 ## ABOUT SET	Springfield Sutton		7414,093 ,582,550		785,813					
ADM -18-19 As Reported At 1/2020 ADM % Equal Val Equal Val % for Current Exp At 1/2020 ADM % Equal Val At 1/2020 ADM % Equal Val Equal Val % for Current Exp - 199.91 0.10737 7. 214,719,855 0.069565 0.095216 - 199.91 0.10737 7. 214,719,855 0.069565 0.095216 - 179.10 0.104209 - 218,434,155 0.064665 0.088391 - 285.46 0.166095 - 307,035,472 0.090894 0.136015 - 162.21 0.094382 - 198,505,825 0.058765 0.068136 - 162.21 0.094382 - 198,505,825 0.058765 0.0680391 - 17,18.66 1.000000 3,377,942,076 1.0000000 1.0000000 - 162.21 0.094382 - 198,505,825 0.058765 0.068136 - 10,0952160 3,768,259 - 10,197,959 2,409,325 7,788,607 - 11,000000 39,575,904 - 39,575,904 9,567,906 30,007,998 - 10,09901350 3,171,415 753,313 2,418,102 - 10,0901350 3,171,415 753,313 2,418,102 - 10,00000 39,575,904 - 39,575,904 9,567,906 30,007,998 - 10,000000 39,575,904 - 39,575,904 9,567,906 30,007,998 - 10,000000 39,575,904 - 39,575,904 9,567,906 30,007,998	Warner		~ 639.792 ~ 377,723		1,766.475				7	
As Reported As Reported As Reported A1/12020 ADM % Equal Val & for Current Exp A1/12020 ADM % Equal Val & for Current Exp A1/12020 ADM % Equal Val & for Current Exp A1/12020 ADM % Equal Val & for Current Exp A1/12020 ADM % Equal Val & for Current Exp A1/12020 ADM % Equal Val & for Current Exp A1/12020 ADM % Equal Val & for Current Exp A1/12020 ADM % Equal Val & for Current Exp A1/12020 ADM A1/12020 ADM A1/12020 ADM A1/12020 ADM % Equal Val & for Current Exp A1/12020 ADM A1/12020 AD	Fotal		6,447,248		9,567,906					
ndon 310.69 0.180774 7.214.716.5 0.063565 0.095246 0.095246 0.095246 0.095246 0.095246 0.095246 0.095246 0.095246 0.095246 0.018676 234.90 0.136676 2843.201,051 0.249620 0.181854 0.186095 201,051 0.249620 0.181854 0.186095 207,035,472 0.0969450 0.181854 0.186095 207,035,472 0.099450 0.160708 0.2657681 1.718.66 1.0004382 198.596,087 0.099450 0.160708 0.0962160 1.0000000 3.377,942,076 1.0000000 1.0000000 1.0000000 1.0000000 0.2576810 10,197,959 1.073,963 2.409,352 7.788,607 7.197,036 1.0197,959 1.073,963 2.409,352 7.788,607 7.197,036 1.0197,959 1.073,963 2.409,352 2.418,102 2.418,102 1.0000000 39,575,904 1.766,475 4.593,689 0.0801350 3.171,415 2.418,102 2.408,174 15 753,313 2.418,102 2.408,074 1.0000000 39,575,904 1.766,475 4.593,689 2.408,074 1.76			ADM - 18-19 As Reported	ADM %	2018 Foual Val	Found Val %	Combined %			
7	Bradford		199.91		214,719,855	0.063565	0.095216			
eld 7.179.10 0.104209 - 218,434,155 0.064665 0.088391 - 285.46 0.166095 - 307,035,472 0.090894 0.136015 - 346.39 0.201547 - 335,936,087 0.099450 0.160708 - 162.21 0.094382 - 198,505,825 0.058765 0.080135 - 17718.66 1.000000 3,377,942,076 1.0000000 1.0000000 - 285.46 0.165095 - 198,505,825 0.068765 0.080135 - 17718.66 1.0000000 3,377,942,076 1.0000000 1.0000000 - 285.46 0.186,259 - 10,137,942,076 1.0000000 1.0000000 - 285.46 0.187,959 - 10,137,959 2.409,352 7.788,607 - 3498,154 - 10,137,959 2.409,352 7.728,608 - 0.0801350 5,382,917 - 5,382,917 1.163,622 4,19,295 - 0.0801350 3,171,415 - 3,171,415 753,313 2,418,102 - 1.0000000 39,575,904 - 39,575,904 9,567,906 30,007,998 - Final State Aid & Local Assessment 5.500,104 1.0000000 39,575,904 9,567,906 30,007,998	Newbury		234.90		843,201,051	0.249620	0.181854			
Current Expenditures Less MS22 Total Less Final Local Tax Rate Town Specific Apportioned State Aid Assessment Current Expenditures Less MS22 Total Less Final Local Tax Rate Town Specific Apportioned State Aid Assessment Current Expenditures Less MS22 Total Less Final Local Tax Rate Town Specific Apportioned State Aid Assessment Current Expenditures Less MS22 Total Less Final Local Tax Rate Town Specific Apportioned State Aid Assessment Current Expenditures Less MS22 Total Curr	Springfield		7 179.10		218,434,155	0.064665	0.088391			
Current Expenditures Less MS22 Total Less Final Local Tax Rate Town Specific Apportioned State Aid Assessment Current Expenditures Less MS22 Total Local Tax Rate Town Specific Apportioned State Aid Assessment O.0952160 3,768,259 - 10,197,959 2,409,352 7,788,607 y 0.1818540 7,197,036 - 7,197,036 1,615,368 5,581,668 eld 0.0883910 3,498,154 - 7,197,036 1,615,368 5,581,668 0.1360150 5,382,917 - 5,382,917 1,163,622 4,219,295 0.0801350 3,171,415 - 3,171,415 753,313 2,418,102 1.0000000 39,575,904 - 39,575,904 9,567,906 30,007,998 Final State Aid & Local Assessment Should march Total to Apportion MS24	Wamer		346.39	0.201547	335,936,087	0.099450	0.136015			
Current Expenditures Less MS22 Total Less Final Local Tax Rate 0.0952160 3,768,259 - 10,197,959 2,409,352 7,788,607 o.1818540 7,197,036 - 7,197,036 1,615,368 5,581,668 o.0883910 3,498,154 - 3,498,154 1,163,622 4,219,295 o.1607080 6,360,164 - 6,360,164 1,766,475 4,593,689 1.0000000 39,575,904 - 39,575,904 9,567,906 30,007,998 Final State Aid & Local Assessment Current Expenditures Less MS22 Total Tax Assessment Assessment Total Less Final Local Tax Assessment Assessment Total MS24	Wilmot		7 162.21	0.094382	198,505,825	0.058765	0.080135			
Current Expenditures Less MS22 Total Less Final Local Tax Rate Town Specific Apportioned State Aid Assessment d 0.0952160 3,768,259 - 3,768,259 1,073,963 2,694,296 ndon 0.2576810 10,197,959 - 10,197,959 2,409,352 7,788,607 y 0.1818540 7,197,036 - 7,197,036 1,615,368 5,581,668 gld 0.0883910 3,498,154 - 3,498,154 785,813 2,712,341 0.1360150 5,382,917 - 5,382,917 1,163,622 4,219,295 0.0801350 3,171,415 - 5,382,917 1,766,475 4,593,689 1,0000000 39,575,904 - 39,575,904 9,567,906 30,007,998 Final State Aid & Local Assessment Schould match Total to Assessment	Total		1,718.66	1.000000	3,377,942,076	1.0000000	1.0000000			
Rate Cough State Aid Assessment State Aid Assessment Aid		Current E	xpenditures	Less MS22	Total	Less Final	Local Tax			
d 0.0952160 3,768,259 - 3,768,259 1,073,963 2,694,296 ndon 0.2576810 10,197,959 - 10,197,959 2,409,352 7,788,607 y 0.1818540 7,197,036 - 7,197,036 1,615,368 5,581,668 o.0883910 3,498,154 - 3,498,154 785,813 2,712,341 o.1360150 5,382,917 - 5,382,917 1,163,622 4,219,295 o.1607080 6,360,164 - 6,360,164 1,766,475 4,593,689 o.0801350 3,171,415 - 3,171,415 753,313 2,418,102 1.0000000 39,575,904 - 39,575,904 9,567,906 30,007,998 ed by rml 10/13/2020		Rate		Town Specific	Apportioned	State Aid	Assessment			
y 0.1818540 7,197,036 - 7,197,036 1,615,368 5,581,668 5,581,668 0.0883910 3,498,154 - 3,498,154 785,813 2,712,341 0.1360150 5,382,917 1,163,622 4,219,295 0.1607080 6,360,164 6,360,164 1,766,475 4,593,689 0.0801350 3,171,415 - 3,171,415 753,313 2,418,102 1,0000000 39,575,904 9,567,906 30,007,998 ed by rml 10/13/2020	Bradford	0.0952160	3,768,259	(©	3,768,259	1,073,963	2,694,296			
y 0.1818540 7,197,036 - 7,197,036 1,615,368 5,581,668 eld 0.0883910 3,498,154 - 3,498,154 785,813 2,712,341 2,712,341 0.1360150 5,382,917 - 5,382,917 1,163,622 4,219,295 0.1607080 6,360,164 - 6,360,164 1,766,475 4,593,689 0.0801350 3,171,415 753,313 2,418,102 1,0000000 39,575,904 - 39,575,904 9,567,906 30,007,998 eld by rml 10/13/2020	New London	0.25/6810	10,197,959	•	10,197,959	2,409,352	7,788,607			
0.1360150 5,382,917 - 5,382,917 1,163,622 4,219,295 0.1607080 6,360,164 - 6,360,164 1,766,475 4,593,689 0.0801350 3,171,415 753,313 2,418,102 1.0000000 39,575,904 - 39,575,904 9,567,906 30,007,998 ed by rml 10/13/2020	Newbury	0.1818340			3,498,154	785.813	2,281,008			
0.1607080 6,360,164 - 6,360,164 1,766,475 4,593,689 0.0801350 3,171,415 - 3,171,415 753,313 2,418,102 1.0000000 39,575,904 - 39,575,904 9,567,906 30,007,998 ed by rml 10/13/2020	Sutton	0.1360150		9	5,382,917	1,163,622	4,219,295			
0.0801350 3,171,415 - 3,171,415 753,313 2,418,102 1.0000000 39,575,904 - 39,575,904 9,567,906 30,007,998 ed by rml 10/13/2020	Warner	0.1607080	6,360,164	,	6,360,164	1,766,475	4,593,689			
1.0000000 39,575,904 - 39,575,904 9,567,906 30,007,998 rml 10/13/2020	Wilmot	0.0801350	3,171,415	•	3,171,415	753,313	2,418,102			
Final State Aid & Local Assessment	Total	1.0000000	39,575,904	·	39,575,904	9,567,906	30,007,998			
5	Prepared by	Ē	10/13/2020/	0		- -inal State Aid 8	k Local Assessme	ot u	39,575,904	
office of the second	Reviewed by	3	10/13/30	E		Should match To	otal to Apportion N	AS24		

FY2021 Cooperative District Apportionment 271-2752

November 17, 2020

Lafayette Regional

Amount to Apportion (MS-24 Less:	4)		2,679,397	
State Education Tax		536,844		
Equitable Education G	rants	0		
	,	536,844		
To be raised from local taxe	S		2,142,553	
Apportionment of Local Tax	ec.		Local Tax	
Apportion montrol code fux	Apportioned	Less State Aid	Assessment	
Easton	430,429	97,968	332,461	
Franconia	1,399,494	299,810	1,099,684	
Sugar Hill	849,474	7	710,408	
1 a	2,679,397	536,844	2,142,553	
)		
Description 2	nn L	,	1.7	45
Prepared by:	all Tul	ue	7/-/	17-2020
Business A	maiyst		Date	
Reviewed by:	IAN		11/17/	3,20
Financial A	nalvet		Date	3 0
			Date	
Participal	Sur			
1 adams			//-	20-2020
Director, Division of Educati	on Analytics and Re	esources	Date	
NH Department of Education				
1	. 1			
1 ans	1)2		1/2	
	1			0-80
Director, Division of Municip			Date	
NH Department of Revenue	Administration			

	2,679,397	1 MS24	otal to Apportion MS24	Should match Total t					Reviewed by
		nent	Local Assessr	Final State Aid & Local Assessment			3	11/17/2020 rml	Prepared by
	2,142,553	536,844	2,679,397	19,505	0	1.0000000	2,698,902	1.00000000	Total
	710,408	139,066	849,474	0	0	0.2918665	849,474	0.31474800	Sugar Hill
	1,099,684	299,810	1,399,494	13,060	0	0.5697927	1,412,554	0.52338100	Franconia
	332,461	97,968	430,429	6,445	0	0.1383408	436,874	0.16187100	Easton
	Assessment	State Aid	Apportioned	Town Specific		Rate		Rate	
	Local Tax	Less Final	Total	Less MS22	Capital Expenditures	Capital Ex	enditures	Current Expenditures	
				1.0000000	529,642,742	1.000000	111.20		Total
				0.2918665	154,584,955	0.314748	35.00		Sugar Hill
				0.5697927	301,786,563	0.523381	58.20		Franconia
				0.1383408	73,271,224	0.161871	18.00		Easton
				Equal Val %	Equal Val	ADM %	4/1/2020		
					2018		As Reported		
							ADM - 18-19	72-11	
18,505	18,000	,	1		220,044	ū	30,044		Car
20 505	20 505				530 044		200 044		Table
		×			139,066	ŗ	139,066		Sugar Hill
13,060	13,060	•	ŧ		299,810	ï	299,810		Franconia
6,445	6,445	•	•		97,968		97,968		Easton
Totals			Fees		State Aid	Grant	Retained Tax		
	National Forest	Adeq. Aid Adjustment	Town Impact		Total	Æ	Æ		State Aid
		FY2020					2,698,902	to Apportion	Curr. Expenses to Apportion
	c Revenues	Town Specific Revenues	7.000				19,505	fic MS24 Rev	Less Town Specific MS24 Rev
				0	Net Capital		2,679,397	S	Current Expenses
				0	Less Cap. Res.		0		Less Net Capital
				0	Less Bldg Aid				
				0	Capital Exp	56 W	2,679,397	1 (MS24)	Total to Apportion (MS24)
				cpenses	Capital Expenses		282,892	Cr (MS24)	Less Local Rev & Cr (MS24)
							2,962,289	24)	Budget (MS22 & 24)
								2020-2021	
		alized Valuation	100% on Equa	on ADM, Capita	Operating 100% on ADM, Capital 100% on Equalized Valuation			nal	Lafayette Regional

FY2021 Cooperative District Apportionment 271-3876

October 13, 2020

			Revised
Lincoln-W	oodstock Coop	erative	Nevised
Amount to Apportion (MS-Less:	24)		7,816,452
State Education Tax		2,371,581	
Equitable Education	Grants	332,297	
		2,703,878	
To be raised from local tax	es		5,112,574
Apportionment of Local Ta	ixes:		Local Tax
	Apportioned	Less State Aid	Assessment
Lincoln	5,077,014	1,852,685	3,224,329
Woodstock	2,739,438	851,193	1,888,245
	7,816,452	2,703,878	5,112,574
Prepared by:			
Financial Ana	lyst		Date
Reviewed by: Ro	onald M. Leclerc		10/13/2020
Business Ana	lyst		Date
Caittifair			10/13/2020
Director, Division of Education NH Department of Education		d Resources	Date
James OS			10-15-20
Director, Division of Munic	ipal Services		Date

NH Department of Revenue Administration

	Totals 36,344 13,909	50,253		7,816,452
	Town Specific Revenues Y2020 National Forest deq. Aid or justment or Town ar SB539FN Impact Fees 36,344	50,253		
2014	Town Specif FY2020 Adeq. Aid Adjustment or per SB539FN	•		essment ortion MS24
ard Mtg - April Fixed Pct. 65% 35%	Keno Kindergarten	E	Local Tax Assessment 3,224,329 1,888,245 5,112,574	Final State Aid & Local Assessment Should match Total to Apportion MS24
er State Bo			Less Final State Aid 1,852,685 851,193 2,703,878	Final State A Should matc
Effective 7-1-14 per State Board Mtg - April 2014 Current Expenditures Fixed Pct. 1. Lincoln - 65% 65% 2. Woodstock -35% 35%	Total State Aid 1,852,685 851,193	2,703,878	Total Apportioned 5,077,014 2,739,438 7,816,452	
111	EE Grant 332,297	332,297	Less MS22 Town Specific 36,344 // 13,909 // 50,253	
8,672,194, 855,742, 7,816,452	50,253 7,866,705 EE Retained Tax 1,852,685 518,896	2,371,581	Fixed Pct 0.65 0.35 1.00	MW
Lincoln-Woodstock Cooperative 2020-2021 Budget (MS22 & 24) Less Local Rev & Cr (MS24) Total to Apportion (MS24)	ific MS24 Rev to Apportion		Current Expenditures 5,113,358 2,753,347 7,866,705	10/13/2020 MW
Lincoln-Woodstock Coope 2020-2 Budget (MS22 & 24) Less Local Rev & Cr (MS24) Total to Apportion (MS24)	Less Town Specific MS24 Rev Curr. Expenses to Apportion State Aid Lincoln Woodstock	Total	Lincoln Woodstock Total	Prepared by Reviewed by

FY2021 Cooperative District Apportionment 271-2752 November 18, 2020

Lisbon Regional

Amount to Apportion (MS-24) Less:		6,257,492
State Education Tax	363,086	
Equitable Education Grants	2,572,004	
	2,935,090	
To be raised from local taxes	,	3,322,402
Apportionment of Local Taxes:		Local Tax
Apportioned	Less State Aid	Assessment
Lisbon 5,005,180	2,606,910	2,398,270
<u>Lyman</u> 1,252,312	328,180	924,132
6,257,492	2,935,090	3,322,402
Prepared by <i>Ronald M. Leclerc</i> Business Analyst		11/18/2020 Date
Reviewed by: WW W		1/18/20
Financial Analyst		Date
Director, Division of Education Analytics ar	nd Resources	// → 2 ω 2 α 2 ω Date
Director, Division of Municipal Services NH Department of Revenue Administration	<u> </u>	//- 20 - 20) Date

Office of School Finance

NH Dept of Ed

6,257,492 ADM - 20 % Equa Val 0.799870 0.200130 1,000000 Combined 80% on 80% on ADM for three years and 20% on Eq. Val for three years Totals Should match Total to Apportion MS24 Town Specific Revenues Final State Aid & Local Assessment National Forest 3,322,402 0.642036 Town Impact 0.839329 1.000000 0.357964 1.000000 2,398,270 924,132 0.160671 Assessment Reserve or Equal Val Local Tax Total % % ADM Fees Total 721.16 138.05 342,314,365 2,606,910 2,935,090 859.21 328,180 190,855,537 533,169,902 Adjustement 3 Year Equal 3 Year ADM Adequacy FY2020 Less Final Val. Total State Aid otal Aid 304.56 127,096,189 4/1/2020 47.32 66,087,748 5,005,180 257.24 193,183,937 2,606,910 328,180 2,935,090 As Reported 1,252,312 6,257,492 ADM - 18-19 Apportioned Equal Val State Aid 2018 Total Total 108,325,183 3/6/2019 44.07 64,972,957 173,298,140 241.89 285.96 Town Specific 2,368,685 203,319 2,572,004 ADM - 17-18 As Reported Less MS22 Equal Val 2017 Grant 1,407,872 222.03 7.665,364 0 46.66 268.69 66,687,825 106,892,993 6,257,492 Retained Tax ADM - 16-17 3/20/2018 59,794,832 5,005,180 1,252,312 6,257,492 238,225 363,086 As Reported 124,861 Equal Val Current Expenditures 2016 Lisbon Regional MA 11/18/2020 rml 0.799870 0.200130 1.000000 Less Town Specific MS24 Rev Curr. Expenses to Apportion 1/18/30 2020-2021 Less Local Rev & Cr (MS24) Total to Apportion (MS24) Budget (MS22 & 24) Reviewed by Prepared by State Aid Lyman Lisbon Lisbon isbon Lyman Lyman isbon -yman Total Total

FY2021 Cooperative District Apportionment 271-2752

October 28, 2020

Mascenic Regional

Amount to Appo Less: State Educ Equitable E	, ,	1,050,818 6,445,478 7,496,296	15,077,028	
To be raised fror	m local taxes	7,490,290	7,580,732	
Apportionment of Greenville New Ipswid	Apportioned 3,606,897	Less State Aid 2,677,911 4,818,385 7,496,296	Local Tax Assessment 928,986 6,651,746 7,580,732	
Prepared by:	Ronald M. Leclerc Business Analyst		10/28/2020 Date	
Reviewed by:	Matthew R. Welch Financial Analyst		10/28/2020 Date	
Director, Division	of Education Analytics and For Education	Resources	10/28/2020 Date	
11,2000	of Municipal Services of Revenue Administration		10 / 30 / 20 Date	

Office of School Finance NH Dept of Ed

	mascellic neglollal			Current Expenses /5% on ADM - 25% on Eq. Val	on AUM - 25% on Eq	. Val		
	2020-2021			Capital Expenses 50% of	50% on ADM - 50% on Eq.Val	.Val		
Budget (MS22 & 24)	24)	19,233,873						
Less Local Rev & Cr (MS24)	k Cr (MS24)	4,156,845		Capital Expenses	penses			
Total to Apportion (MS24)	า (MS24)	15,077,028		Capital Exp	2,036,766	< MS22 - Principle	ciple + Interest+	Capital Resen
		22		Less Building Aid	797,013			
Less Net Capital		719,753		Less Other Financing So	520,000			
Current Expenses	S	14,357,275		Net Capital				
Less Town Specific MS24 Rev	ific MS24 Rev	0						
Curr. Expenses to Apportion	to Apportion	14,357,275					40	
						Town	Ade Adj/Impaci	Total
						Greenville	20	j
State Aid		Ш	出	Total		New Ipswich		
		Retained Tax	Grant	State Aid				1
Greenville		218,870	2,459,041	2,677,911				
New Ipswich	8	831,948	3,986,437	4,818,385				
Total		1,050,818	6,445,478	7,496,296				
		ADM - 18-19						
		As Reported		2018		Combined %	Combined %	
		4/1/2020	ADM %	Equal Val	Equal Val %	for Current Exp for Capital Exp	for Capital Exp	
Greenville		245.81	0.249891	115,953,539		0.239717	0.2295430	
New Ipswich		737.86	0.750109	438 329,934		0.760283	0.7704570	
Total		983.67	1.000000	554 283,473	1.000000	1.000000	1.0000000	
	Current E	Current Expenditures	Capital	al Expenditures	Less MS22	Total	less Final	l ocal Tax
	Rate		Rate		Town Specific	Apportioned	State Aid	Assessment
Greenville	0.239717	3,441,683	0.2295430	165,214	•	3,606,897	2,677,911	928.986
New Ipswich	0.760283	10,915,592	0.7704570	554,539		11,470,131	4,818,385	6.651,746
lotal	1.000000	14,357,275	1.000000	719,753	1	15,077,028	7,496,296	7,580,732
Prepared by:	10/28/2020 rml	lm:						
Reviewed by	10/28/2020 mrw	mrw			Final State Aid & Local Assessment	cal Assessment		
					Should match Total to Apportion MS24	to Apportion MS2	74	15 077 028

FY2021 Cooperative District Apportionment 271-2752

October 16, 2020

Mascoma Valley

Amount to Appo	ortion (MS	-24)		27,023,209	
Less: State Educ Equitable I			2,214,594 4,832,165 7,046,759		
To be raised fro	m local ta	xes	1,616,166	19,976,450	1
Apportionment of Canaan Dorcheste Enfield Grafton Orange		Apportioned 11,232,775 791,746 10,601,202 3,473,729 923,757 27,023,209	Less State Aid 3,270,039 346,057 2,113,481 1,048,756 268,426 7,046,759	Local Tax Assessment 7,962,736 445,689 8,487,721 2,424,973 655,331 19,976,450	
Prepared by:		s Analyst		10/16/2020 Date	
Reviewed by:	•			10/16/2020 Date	
Financial Analyst				10/16/20)20
Director, Division of Education Analytics and Resources NH Department of Education				Date	
Director, Division NH Department	Date				

Office of School Finance NH Dept of Ed

	Mascoma Valley	Valley		Current Expens	es 100% on AD	MR average for	Current Expenses 100% on ADMR average for 3 most recent years	years
11	2020-2021			Effective 7-1-2018	2018			2
Budget (MS22 & 24	24)	29,424,037						
Less Local Rev & Cr (MS24)	Cr (MS24)	2,400,828						
Total to Apportion (MS24)	(MS24)	27,023,209	a'i					
Less Town Specific MS24 Rev	ic MS24 Rev				Town	Town Specific Revenues	ennes	
Curr. Expenses to Apportion	o Apportion	27,023,209				FY2020		
						Adeq. Aid		
State Aid	EE	EE	Total		Town	Adjustment	National	
	Retained Tax	Grant	State Aid		Impact Fees		Forest Res	Totals
Canaan	687,392	2,582,647	3,270,039		•		ĵ.	•
Dorchester	77,307	268,750	346,057		Ř	1	ĉ	(6)
Enfield	1,144,798	968,683	2,113,481		ŧ	1	ī	0
Grafton	239,559	809,197	1,048,756		%	()0	t	3)
Orange	65,538	202,888	268,426			•	Ē	(i)
Total	2,214,594	4,832,165	7,046,759		(is	£	ā•	1
	ADM - 16-17	ADM - 17-18	ADM - 18-19					
	As Reported	As Reported	As Reported	Three Year				
	3/20/2018	3/6/2019	4/1/2020	Total ADM	% WOW			
Canaan	474.75	478.10	451.13	1403.98	0.41567139			
Dorchester	32.13	34.58	32.25	98.96	0.02929874			
Enfield	450.36	448.26	426.42	1325.04	0.39229990			
Grafton	149.71	144.20	140.27	434.18	0.12854614			
Orange	39.55	39.69	36.22	115.46	0.03418383			
Total	1,146.50	1,144.83	1,086.29	3,377.62	1.000000000			
	Current Ex	Current Expenditures	Less MS-24	Total	Less Final	Local Tax		
	Rate		Town Specific	Apportioned	State Aid	Assessment		
Canaan	0.415671	11,232,775		11,232,775	3,270,039	7,962,736		
Dorchester	0.029299	791,746	@	791,746	346,057	445,689		
Enfield	0.392300	10,601,202	Ę,	10,601,202	2,113,481	8,487,721		
Grafton	0.128546	3,473,729	į	3,473,729	1,048,756	2,424,973		
Orange	0.034184	923,757		923,757	268,426	655,331		
Total	1.000000	27,023,209	(1)	27,023,209	7,046,759	19,976,450		
Prepared by	10/16/2020 rml	ш			Final State Aid & Local Assessment	k Local Assess	sment	
Reviewed hv	10/16/2020 mrw	wuw			Should match Total to Apportion MS24	otal to Apportig	MS24	27 023 209
£~ ~~								

FY2021 Cooperative District Apportionment 271-2752

November 4, 2020

Merrimack Valley

Amount to App	ortion (MS-24)		4	38,882,697
State Edu	ication Tax Education Grants	6	3,186,712 11,963,315 15,150,027	
To be raised fro	om local taxes		.5,.00,02	23,732,670
Apportionment Boscawer Loudon Penacook Salisbury Webster	ו	8,108,493 11,167,721 12,648,154 3,160,976 3,797,353 38,882,697	Less State Aid 3,956,485 3,794,556 5,409,774 928,072 1,061,140 15,150,027	Local Tax Assessment 4,152,008 7,373,165 7,238,380 2,232,904 2,736,213 23,732,670
Prepared by:	Ronald M. Lec Business Analy		5 000	11/4/2020 Date
Reviewed by:	11/4/2020 Date			
Director, Division	11/5/2020 Date			
Director, Division	11/5/20 Date			

Office of School Finance NH Dept of Ed

Merrimack Valley	. •	2020-2021		Operating 100%	on ADM, Capita	Operating 100% on ADM, Capital 100% on Equalized Valuation	lized Valuation	
Budget (MS22 & 24)		42,575,902						
Less Local Rev & Cr (MS24)	(S24)	3,693,205		Capital E	Expenses			
Total to Apportion (MS24)	24)	38,882,697		Capital Equip	636,317			
				Less Bldg Aid				
Less Net Capital		636,317		Less Cap Proj	Ď			
Current Expenses		38,246,380		Net Capital	636,317			
Plus Town Specific MS24 Rev	24 Rev	0				Town	Town Specific Revenues	ines
Curr. Expenses to Apportion	ortion	38,246,380				FY2020		
						Adeq. Aid Aj.	Town Impact	
State Aid		Ш	出	Total			Fees /	
		Retained Tax	Grant	State Aid	E	RSA 195:15 III(b	Other	Totals
Boscawen		532,515	3,423,970	3,956,485			ī	*
London		1,241,279	2,553,277	3,794,556		300	X.	Ç
Penacook		718,759	4,691,015	5,409,774		ı	Ŧ	4
Salisbury		281,905	646,167	928,072		9	j	70
Webster		412,254	648,886	1,061,140		ж	Ē	ij
Total		3,186,712	11,963,315	15,150,027		ï	(1	
ADM	-18-19	As Reported		2018				
		4/1/2020	ADM %	Equal Val	Equal Val %			
Boscawen		495.56	0.209275	283,102,431	0.1641988			
Loudon		676.32	0.285609	661,705,314	0.3837877			
Penacook		773.75	0.326754	409,134,417	0.2372971			
Salisbury		192.27	0.081195	150,546,664	0.0873168			
Webster		230.09	0.097167	219,655,302	0.1273996			
Total		2,367.99	1.000000	1,724,144,128	1.0000000			
Ō	urrent Ex	Current Expenditures	Capital Expenditures	penditures	Less MS24	Total	Less Final	Local Tax
	Rate		Rate		Town Specific	Apportioned	State Aid	Assessment
Boscawen 0.	0.209275	8,004,011	0.1641988	104,482	· ·	8,108,493	3,956,485	4,152,008
Loudon 0.	0.285609	10,923,510	0.3837877	244,211	ì	11,167,721	3,794,556	7,373,165
k	0.326754	12,497,158	0.2372971	150,996	1	12,648,154	5,409,774	7,238,380
>	0.081195	3,105,415	0.0873168	55,561	E)	3,160,976	928,072	2,232,904
Webster 0.	0.097167	3,716,286	0.1273996	81,067	*	3,797,353	1,061,140	2,736,213
Total 1.	1.000000	38,246,380	1.00000000	636,317	Öğ (38,882,697	15,150,027	23,732,670
Prepared by 11,	11/4/2020 rml	Jm.			Final State Aid 8	Final State Aid & Local Assessment	ent	
						A COM A CALL TAKEN A CALL TAKEN THE CALL THE CAL		700 000

FY2021 Cooperative District Apportionment 271-2752

October 30, 2020

Monadnock Regional

Amount to Apportion (MS-24)		_	31,323,427
Less:			
State Education Tax		2,236,729	
Equitable Education Gran	ıts	11,570,684	
		13,807,413	
To be raised from local taxes			
			17,516,014
Apportionment of Local Taxes:			
			Local Tax
Α	pportioned	Less State Aid	Assessment
Fitzwilliam	5,838,711	1,321,563	4,517,148
Gilsum	1,594,817	616,053	978,764
Richmond 2,613,864 1,281,665			1,332,199
Roxbury	550,320	134,505	415,815
Swanzey	16,031,117	7,315,176	8,715,941
Troy	4,694,598	3,138,451	1,556,147
	31,323,427	13,807,413	17,516,014
Prepared by: Sould m Coline			11-2-2020
Business Analyst			Date
Reviewed by:			11/2/3020
Financial Analyst			Date
anh	1112/2020		
Director, Division of Education	Analytics and I	Resources	Date
NH Department of Education			
16	\ 1		1 1
- (lims)	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		11/2/20
Director, Division of Municipal S	Sérvices		Date /
NH Department of Revenue Ad			

Office of School Finance NH Dept of Ed

Monadnock Regional			Current Exper	Ises 50% on Al	Current Expenses 50% on ADM - 50% on Eq. Val	Val	
2020-2021			Capital Expen	Capital Expenses 100% on Eq. Val.	q. Val.		
Budget (MS22 & 24)	34,731,464		as of 7-1-19				
Less Local Rev & Cr (MS24)	3,408,037	,	Capital E	Capital Expenses			
Total to Apportion (MS24)	31,323,427		Capital Projects	1,370,000			
			Princ.+ Int.	1			
Less Net Capital	(1,370,000)	· ·	Less Bldg Aid	0			
Current Expenses	29,953,427		Less Cap. Res	•			
Less Town Specific MS24 Rev	0		Net Capital	1,370,000			
					Town Specific Revenues	Revenues	
Curr. Expenses to Apportion	29,953,427			FY2019			
				Adequacy			
State Aid			Total	Aid	Impact		
	Retained Tax	Grant	Adequacy Aid	Adjustement	Fees	Other	Totals
Fitzwilliam	483,458	838,105	1,321,563	1			•
Gilsum	/127,381	488,672	616,053			***	i
Richmond	191,411	1,090,254	1,281,665	36	1		a di
Roxbury	50,846	83,659	134,505	ı	•	1	1
Swanzey	71,158,709	6,156,467	7,315,176	j. a	٠		e e e e e e e e e e e e e e e e e e e
Troy	224,924	2,913,527	3,138,451	•			•
Total	2,236,729	11,570,684	13,807,413		1		r
X-L	ADM - 18-19				Combined %		1
)	As Reported		2018		for Current Exp		
	4/1/2020	ADM %	Equal Val	Equal Val %			
Fitzwilliam	× 231.56	0.139120	280,641,531	0.229719	0.1844195		
Gilsum	76.90	0.046201	67,477,339	0.055233	0.0507170		
Richmond	139.13	0.083589	101,788,062	0.083318	0.0834535		
Roxbury	21.30	0.012797	26,804,403	0.021941	0.0173690		
Swanzey	869.23	0.522229	613,564,015	0.502232	0.5122305		
Troy	326.34	0.196064	131,400,266	0.107557	0.1518105		
Total	1,664.46	1.000000	1.000000 1,221,675,616	1.000000	1.0000000		

	Current Ex	Current Expenditures	Capital Ex	Capital Expenditures	Less MS24	Total	Less Final	Local Tax
	Rate		Rate		Town Specific	Apportioned	State Aid	Assessment
Fitzwilliam	0.1844195	5,523,996	0.2297190	314,715	î	5,838,711	1,321,563	4,517,148
Gilsum	0.0507170	1,519,148	0.0552330	75,669	1	1,594,817	616,053	978,764
Richmond	0.0834535	2,499,718	0.0833180	114,146	•	2,613,864	1,281,665	1,332,199
Roxbury	0.0173690	520,261	0.0219410	30,059	•	550,320	134,505	415,815
Swanzey	0.5122305	15,343,059	0.5022320	688,058	i	16,031,117	7,315,176	8,715,941
Troy	0.1518105	4,547,245	0.1075570	147,353	Í	4,694,598	3,138,451	1,556,147
Total	1.0000000	29,953,427	1.0000000	1,370,000	0	31,323,427	13,807,413	17,516,014
Prepared by	10/30/2020 rml	(3)						
Reviewed by	1. 1. 1. 2. 20 m	7		, -	Should match Total to Apportion MS24	otal to Apportion	1 MS24	31,323,427

FY2021 Cooperative District Apportionment 271-2752

October 29, 2020

Newfound Area

	55			
Amount to Apportion (MS-24) Less:			21,420,872	
State Education Tax		3,899,943		
Equitable Education Gra	nte	3,695,692		
Equitable Education Ora		7,595,635		
To be raised from local taxes		7,000,000	13,825,237	
		99		
Apportionment of Local Taxes	•		Local Tax	
	Apportioned	Less State Aid	Assessment	
Alexandria	4,152,939	1,296,940	2,855,999	
Bridgewater	1,700,903	813,780	887,123	
Bristol	7,016,122	1,983,427	5,032,695	
Danbury	2,409,641	1,117,325	1,292,316	
Groton	931,485	267,885	663,600	
Hebron	839,437	600,560	238,877	
New Hampton	4,370,345	1,515,718	2,854,627	
	21,420,872	7,595,635	13,825,237	
		1		
Chr.	eld m L	ulex		
Prepared by: Ronald I	M. Leclerc		10/29/2020	
Business	Analyst		Date	
(ac hade	1.1			
Reviewed by:	$\rightarrow w \sim$		10/30/2020	
Financial	Analyst		Date	
	//		1.10.1.	
(and	2		10/30/202	<u>U</u>
Director, Division of Education	Analytics and R	Resources	Date	
NH Department of Education				
1	0		, 1	
/ Comes ()	1222		10/30/20	66
10000	X	·	V 1	
Director, Division of Municipal			Date	
NH Department of Revenue A	aministration			

Newtound Area			Current Expenditures 100% on ADM	אונים ארטיון אינו	M.C		
2020-2021			Transportation on ADM Transported	ADM Transporte	ъ	77	·n
Budget (MS-22 & 24) Less Local Rev & Cr (MS-24)	3,525,704	K 000				** ***	
Total to Apportion (MS-24)	21,420,872						
Town Specific MS-24 Rev							
Less Transportation	1,235,655			_	Town	Town Specific Revenues	nes
Curr. Expenses to Apportion	20,185,217		7		FY2020	National	
					Adeq. Aid	Forest or	
State Aid			Total		Adjustment	Lown	
	Retained Tax	Grant	State Aid			Impact Fees	Totals
Alexandria	403,764	893,176	1,296,940		ı	,	4
Bridgewater	813,780	1	813,780		•	10	ľ
Bristol	1,001,030	982,397	1,983,427				٠
Danbury	225,185	892,140	1,117,325		1	ą	1
Groton	267,885	¥	267,885		•	•	8
Hebron	092'009 ~	3	600,560			1	(8
New Hampton	× 587,739	927,979	1,515,718			•	1
Total	3,899,943	3,695,692	7,595,635				
		se ja					
	ADM - 18-19	2,000					
	As Reported		2019-2020	ADM			
	4/1/2020	ADM %	Transported	Transp %			
Alexandria	220.95	0.192638	219.42	0.214056			
Bridgewater	90.83	0.079191	84.96	0.082883			
Bristol	381.39	0.332520	252.3	0.246132		, une	
Danbury	127.77	0.111398	133.6	0.130334		57	.=-1
Groton	50.03	0.043619	42.33	0.041295			
Hebron	44.17	0.038510	51.52	0.050260			
New Hampton	231.83	0.202124	240.93	0.235040			
Total	1,146.97	1.000000	1,025.06	1.000000		3.10	

	nent	& Local Assessn	Final State Aid 8			(3) July	10/29/2020	Prepared by Reviewed by
13,825,237	7,595,635	21,420,872	0	1,235,655	1.000000	20,185,217	1.000000000	Total
2,854,627	1,515,718	4,370,345	4	290,428	0.235040	4,079,917	0.20212400	New Hampton
238,877	600,560	839,437	1	62,104	0.050260	777,333	0.03851000	Hebron
663,600	267,885	931,485	1	51,026	0.041295	880,459	0.04361900	Groton
1,292,316	1,117,325	2,409,641	£	161,048	0.130334	2,248,593	0.11139800	Danbury
5,032,695	1,983,427	7,016,122	1	304,135	0.246132	6,711,987	0.33252000	Bristol
887,123	813,780	1,700,903	1	102,415	0.082883	1,598,488	0.07919100	Bridgewater
2,855,999	1,296,940	4,152,939	•	264,499	0.214056	3,888,440	0.19263800	Alexandria
Assessment	Adequacy	Apportioned	Town Specific		Rate		Rate	
Local Tax	FY21	Total	Less MS-24	Expenditures	Transportation	penditures	Current Ex	
	Local Tax Assessment 2,855,999 887,123 5,032,695 1,292,316 663,600 238,877 2,854,627 13,825,237	acy Ass 6,940 3,780 3,427 7,325 7,885 0,560 5,718 5,635	1 Lo acy Ass 6,940 3,780 3,427 7,325 7,885 0,560 6,5718 5,635 11	Apportioned Adequacy Ass 4,152,939 1,296,940 1,700,903 813,780 7,016,122 1,983,427 2,409,641 1,117,325 931,485 267,885 839,437 600,560 4,370,345 1,515,718 21,420,872 7,595,635 1	Town Specific Apportioned Adequacy Ass 4,152,939 1,296,940 1,700,903 813,780 1,700,903 813,780 1,700,903 813,780 1,700,903 813,780 1,700,903 813,780 1,700,903 813,780 1,700,903 813,780 1,700,903 813,780 1,700,903 839,437 600,560 1,700,345 1,515,718 1,515,718 1,515,7	tation Expenditures Less MS-24 Total FY21 Lo 4056 264,499	Lures Transportation Expenditures Less MS-24 Total FY21 Loan 888,440 0.214056 264,499 - 4,152,939 1,296,940 598,488 0.082883 102,415 - 7,016,122 1,296,940 771,987 0.246132 304,135 - 7,016,122 1,983,427 248,593 0.130334 161,048 - 2,409,641 1,117,325 880,459 0.041295 51,026 - 931,485 267,885 777,333 0.050260 62,104 - 4,370,345 1,515,718 185,217 1.000000 1,235,655 0 21,420,872 7,595,635 11 185,217 1.000000 1,235,655 0 21,420,872 7,595,635 11	xpenditures

FY2021 Cooperative District Apportionment 271-2752

October 12, 2020

	Oyster River Coop		
Amount to Apportion (N	MS-24)		42,842,903
State Education 7	Гах	3,894,347	
Equitable Educat	ion Grants	5,962,645	
To be raised from local	tavae	9,856,992	32,985,911
To be raised from local	laxes		32,803,911
Apportionment of Loca	l Taxes:		Local Tax
	Apportioned	Less State Aid	Assessment
Durham	22,740,884	3,818,752	18,922,132
Lee	13,340,295	4,102,698	9,237,597
<u>Madbury</u>	6,761,724 42,842,903	1,935,542 9,856,992	4,826,182 32,985,911
Prepared by: Busine	ess Analyst	Delun	10 /2/2020 Date
Reviewed by:	ial Analyst		10/13/20
rinano	alai Analyst		Date
	~		10/13/2020
Director, Division of Ed		d Resources	Date
NH Department of Edu Director, Division of Mu	S		16 /13/2020 Date
NH Department of Rev			

Oyster River Coop	op ococ			Current Expensi	Current Expenses 50% on ADM - 50% on Eq. Val	0% on Eq. Val		
Budget (MS-22 & 24) Less Local Rev & Cr (MS-24)	4) r (MS-24)	98,638,963 55,796,060	~\					
Total to Apportion (MS-24)	MS-24)	42,842,903				Town Crooklin	0000000	
Less Town Specific MS-24 Rev Curr. Expenses to Apportion	MS-24 Rev Apportion	42,842,903	/	7		comis obecilio vevelles	Callean	
State Aid		Ш	Ш	Total	Town Impact Fees	FY2020 Adeq. Aid Adjust	National Forest	Totals
Durham		2,321,450	/1,497,302	3,818,752				
Lee Madbury		7,065,137	<3,037,561 <1,427,782	4,102,698				
Total		3,894,347	5,962,645	9,856,992	ę			1
		ADM - 18-19						
		As Reported 4/1/2020	ADM %	2018 Equal Val	Equal Val %	Combined % for Current Exp		
Durham Lee		944.84	0.46740243	0.46740243 ⁷ 1,224,495,847 0.35082391 ~560,387,773	0.5941919	0.530797		
Madbury Total		2,021.47	0.18177366	0.18177366 \(275,891,455 \) 1.00000000 2,060,775,075	1.00000000	0.157826		
	Current E	Current Expenditures	Less MS-24	Total	Less Final State Aid	Local Tax Assessment		
Durham Lee	0.5307970	22,740,884 13,340,295	000	22,740,884	3,818,752	18,922,132 9,237,597		
Madbury	1.0000000	42,842,903	0	42,842,903	9,856,992	32,985,911		
Prepared by Reviewed by	10/12/2020 rml	rml		Œ 07	Final State Aid & Local Assessment Should match Total to Apportion MS	Final State Aid & Local Assessment Should match Total to Apportion MS-24		42,842,903

FY2021 Cooperative District Apportionment 271-2752 Octo

October 20, 2020

Pemi-Baker Regional

Amount to Apportion (N	IS-24)		14,255,192	
State Education T Equitable Education		1,554,258 2,553,800 4,108,058		
To be raised from local	taxes	4, 100,000	10,147,134	
Apportionment of Local	Taxes:		Local Tax	
	Apportioned	Less State Aid	Assessment	
Ashland	1,503,616	324,714	1,178,902	
Campton	2,653,433	748,152	1,905,281	
Holderness	2,912,692	453,491	2,459,201	
Plymouth	3,332,009	1,550,118	1,781,891	
Rumney	1,014,492	340,069	674,423	
Thornton	2,267,545	477,399	1,790,146	
<u>Wentw</u> orth	571,405	214,115	357,290	
	14,255,192	4,108,058	10,147,134	
Prepared by: Financial A	M nalyst		15/31/ Date	
Reviewed by	10m Tul	leve	10+	21-2020
Business A	nalyst		Date	
Director, Division of Educ	cation Analytics an ation	d Resources	10/21 Date	
Director, Division of Mur NH Department of Reve	nicipal Services		10 21 Date	2049

2020-2021							
Budget (MS22 & 24) Less Local Rev & Cr (MS24) Total to Apportion (MS24)	15,773,934-1,518,742-14,255,192						
					3		
Less Town Specific MS24 Rev Curr. Expenses to Apportion	0 14,255,192	/			FY2020	Town Specific Revenues 020	
State Aid	EE Retained Tax	Grant	Total State Aid	_ ~ @	Adjustment per RSA 195:14 III(b)	Town Impact Fees	Totals
Ashland	126,484	198,230	324,714				ı
Campton	268,923	479,229	748,152				•
Holderness	453,491	1	453,491				1
Plymouth	299,110	1,251,008	1,550,118	/			•
Rumney	108,605/	231,464	340,069	/			
Thornton	241,845	235,554	477,399	/			1
vverttworth	20,000	000,001	214,113	7			
lotal	1,554,258	2,553,800	4,108,058		9	9	
	ADM - 16-17	ADM - 17-18	ADM - 18-19				,
	As Reported	As Reported	As Reported	3 Year			
Achland	3/20/2018	8702/c/s	471/2020	1 otal AUM 216 51	ADM % 0.113040		
Campton	134.74	137.12	_	398.34	0.207974		
Holderness	74.34	72.75		213.06	0.111239		
Plymouth	165.39	183.73	_	537.99	0.280884		
Rumney	44.10	51.78	48.49	144.37	0.075376		
Thornton	112.95	106.74		324.62	0.169484		
Wentworth	26.55	26.15		80.45	0.042003		
Total	634.75	645.96	634.63/	1,915.34	1.000000		

					×		Combined 50%	
		2016	2017	2018	3 Year Equal	Total %	on ADM and	
		Equal Val	Equal Val	Equal Val	Val. Total	Equal Val	50 % Equa Val	
Ashland		247,297,685	252,252,917	252,301,229	751,851,831	0.097917	0.1054785	
Campton		403,528,341	407,852,719	450,210,564	1,261,591,624	0.164302	0.1861380	
Holdemess	i e	749,189,147	754,580,045	779,896,927	2,283,666,119	0.297411	0.2043250	
Plymouth	; k	477,517,394	464,464,685	490,795,359	1,432,777,438	0.186596	0.2337400	
Rumney		173,081,980	168,291,263	172,751,311	514,124,554	0.066957	0.0711665	
Thornton		371,019,540	369,053,552	401,352,542	1,141,425,634	0.148652	0.1590680	
Wentworth		93,915,405	93,235,003	105,898,363/	293,048,771	0.038165	0.0400840	
Total		2,515,549,492	2,509,730,184	,730,184,2,653,206,295	7,678,485,971	1.000000	1.0000000	
	Current	Current Expenditures	Less MS22	Total	Less Final	Local Tax	9	
	Rate		Town Specific	Apportioned	State Aid	Assessment		
Ashland	0.1054785	1,503,616	•	1,503,616	324,714	1,178,902		
Campton	0.1861380	2,653,433	1	2,653,433	748,152	1,905,281		
Holderness	0.2043250	2,912,692	•	2,912,692	453,491	2,459,201		
Plymouth	0.2337400	3,332,009	,	3,332,009	1,550,118	1,781,891		
Rumney	0.0711665	1,014,492		1,014,492	340,069	674,423		
Thornton	0.1590680	2,267,545	â	2,267,545	477,399	1,790,146		
Wentworth	0.0400840	571,405	1	571,405	214,115	357,290		
Total	1.0000000	14,255,192	0	14,255,192	4,108,058	10,147,134		
Prepared by Reviewed by	10/20/2020 mw	mw (32)			Final State Aid & Should match Tot	Final State Aid & Local Assessment Should match Total to Apportion MS24	nt IS24	14,255,192

FY2021 Cooperative District Apportionment 271-2752

November 18, 2020

Profile Regional

NH Department of Revenue Administration

Amount to App	ortion (MS-24)		5,362,622
Less:	estion Tax	607 120	
	Ication Tax	697,139	
Equitable	Education Grants	509,554	
To be raised fro	om local taxes	1,206,693	4,155,929
Apportionment	of Local Taxes:		Local Tax
, ipportioninion	Apportioned	Less State Aid	Assessment
Bethlehei	• •	736,711	1,966,201
Easton	235,695	41,250	194,445
Franconia	· · · · · · · · · · · · · · · · · · ·	275,642	1,267,101
Sugar Hil	· · ·	153,090	728,182
	5,362,622	1,206,693	4,155,929
Prepared by:	Matthew R. Welch		11/18/2020
, ,	Financial Analyst	W-10-	Date
Reviewed by:	Ronald M. Leclerc		11/18/2020
	Business Analyst		Date
	Cartling Dries		11-20 60
Director, Divis	on of Education Analytics ar	nd Resources	Date
NH Departmen	Jam Ph		11-00-00
Director, Divisi	on of Municipal Services		Date

I.A.	Profile R	Profile Regional		Operating Exper	Operating Expenses - 80% on ADM and 20% on Eq. Val	and 20% on Eq.	Val	100000000000000000000000000000000000000
2020-2021	021			Capital Expense	Capital Expenses - 100% on Eq. Val			
Budget (MS22 & 24)		6,491,484			Capital Expenses	enses		
Less Local Rev & Cr (MS24)	24)	1,128,862			Principal + Interest	788,631		
Total to Apportion (MS24)		5,362,622		O	Capital Expenses			
		1			Less Bldg Aid	366,886		A Million
Less Net Capital	_1	421,745						
Current Expenses Less Town Specific MS24 Rev	Rev	4,940,877			Net Capital	421,745		100000
Curr. Expenses to Apportion	tion	4,940,877						
State Aid		出		Total				
	Notice	Retained Tax	Grant	State Aid				
Bethlehem		227,157	509,554	736,711				
Easton		41,250	r	41,250			, , , , , , , , , , , , , , , , , , , ,	
Franconia		275,642	11	275,642				
Sugar Hill		153,090	r)	153,090				
Total		697,139	509,554	1,206,693				*
		ADM - 18-19		C.				
		As Reported	Total	2018		Combined %		
		4/1/2020	% ADM	Equal Val	Equal Val %	for Current Exp		
Bethlehem		124.07	0.562803	271,938,479	0.339253	0.518093		
Lafayette		96.38	0.437197	529,642,742	0.000/4/	0.481907		
Total		220.45	1.000000	801,581,221	1.00000	1.000000		
Ď	rent Ext	Current Expenditures	Capital Expenditures	ditures	Less MS22	Total	Less Final	Local Tax
R	Rate		Rate		Town Specific	Apportioned	State Aid	Assessment
Bethlehem 0.5	0.518093	2,559,834	0.339253	143,078	à	2,702,912	736,711	1,966,201
Lafayette 0.4	0.481937	2,381,043	0.660747	278,667		2,659,710	2,659,710 See Section III	
Total 10	1 000000	4.940.877	1.000000	421,745		5,362,622		

See Page 2 - Lafayette Share of Profile Assessment	fayette Share of	Profile Asse	essment					
Section III								
Lafayette Apportionment of Profile	tionment of Pro	file	Lafayette Share	2,659,710				
100% ADM - Current Expenses	rent Expenses		Less Net Capital	278,667				
100% Equal Val - Capital Expenses	- Capital Expens	ses	Curr. Expenses	2,381,043				
> <			Less Town Specific					
			Current Expenses					
			to Apportion	2,381,043				
		ADM - 18-19						
	•	As Reported	Total	2018				
	S	4/1/2020	% ADM	Equal Val	Equal Val %			
Easton		7.98	0.0827973	73,271,224	0.138341			
Franconia		56.02	0.5812409	301,786,563	0.569793			
Sugar Hill		32.38	0.3359618	154,584,955	0.291866			
	huaut	96.38	1.0000000	529,642,742	1.00000			
	Current Expenditures	enditures	Capital Expenditures	nditures	Less MS22	Total	Less Final	Local Tax
	Rate		Rate		Town Specific	Apportioned	State Aid	Assessment
Easton	0.0827973	197,144	0.138341	38,551	E	235,695	41,250	194,445
Franconia	0.5812409	1,383,960	0.569793	158,783	•	1,542,743	275,642	1,267,101
Sugar Hill	0.3359618	799,939	0.291866	81,333		881,272	153,090	728,182
	1.0000000	2,381,043	1.000000	278,667	. 1	2,659,710	469,982	2,189,728
Prepared by: Reviewed by:	11/18/2020 mrw	WI			Final State Aid & Local Assessment Should match Total to Apportion MS24	al Assessment Apportion MS2	4	5,362,622

FY2021 Cooperative District Apportionment 271-2752

October 31, 2020

Sanborn Regional

Amount to Apportion (MS- Less:	-24)		27,804,988
State Education Tax		2,701,738	
Equitable Education	Grants	3,302,764	
		6,004,502	
To be raised from local ta	xes		21,800,486
Apportionment of Local Ta	exes:		Local Tax
	Apportioned	Less State Aid	Assessment
Kingston	15,271,625	3,241,004	12,030,621
Newton	12,533,363	2,763,498	9,769,865
	27,804,988	6,004,502	21,800,486

Prepared by:	Royald M. Leclerc	48/84/8888
riepareu by.		10/31/2020
	Business Analyst	Date
Reviewed by:	Financial Analyst	11/2/3.3. Date
_	Call	11/2/2020
Director, Divis	ion of Education Analytics and Resources	Date
	nt of Education	
	Jamo Of	11/2/20
Director, Divis	ion of Municipal Services	Data
	nt of Revenue Administration	Date

Sudget (MS22 & 24) Less Local Rev & Cr (MS24) Total to America (MS24)	36,555,728 8,750,740		Capital Expens Capital Costs	Capital Expenses 2,300,170 Principal + Interest	1% on ADM-R + growth over 5 ses 2,300,170 Principal + Interest	er 5 years rest		
Town Specific MS24 Rev	95,206		Net Capital	1,786,655				
Less Net Capital Curr. Expenses to Apportion	(1,786,655)			FY2020	Town Specific Revenues Town Specific	Sevenues		
			Total	Ageq. Ald Adjustment	Town			
	Retained Tax 1,570,449 1,131,289	Grant 1,670,555 1,632,209	State Aid 3,241,004 2,763,498		Impact Fees 46,300 48,906	Totals 46,300 48,906		
	2,701,738	3,302,764	6,004,502		95,206	95,206		
	ADM - 18-19 As Reported 4/1/2020	Operating ADM %	AS Rep 9/10/	Five Year Growth	18-19 ADM plus Growth	Capital ADM plus Growth %		
	620.30	0.547698	751.31	-106.67	644.46	0.568432		
	1,371.43	1.000000 * per FY	1,6 Y14-15		1,133.75	1.000000		
Current E Rate 0.547698	Current Expenditures Rate 14,302,333	Capital Appo Rate 0.568432	rtion 1,	Less MS22 Town Specific 46,300	₹	State Aid 3,241,004	Total Local Tax Assessment 12,030,621	
1.000000	25,113,539	1.000000	1,786,655	48,906 95,206	27,804,988	6,004,502	21,800,486	
Prepared by 10/30/2020 rml Reviewed by $11/3/3 \sim 10/30$	rml			Final State Aid & Local Assessment	Local Assessme	int ASSA	27,804,988	

FY2021 Cooperative District Apportionment 271-2752

October 20, 2020

Shaker Regional

Amount to Apportion (M Less:	S-24)		22,042,832
State Education T	ax	2,023,753	
Equitable Education	on Grants	6,179,073	
To be raised from local	tavas	8,202,826	12 940 006
To be faised from local	laxes		13,840,006
Apportionment of Local	Taxes:		Local Tax
	Apportioned	Less State Aid	Assessment
Belmont	16,894,839	6,827,963	10,066,876
Canterbury	5,147,993	1,374,863	3,773,130
	22,042,832	8,202,826	13,840,006
Prepared by: Business A		eu-	/0 -20-2020 Date
Reviewed by: Minancial A	nalvst		0 30 30 3 0
Director, Division of Educ	cation Analytics an	d Resources	10/20/2020 Date
Director, Division of Mur	3 Cun		10/21/2020

Shaker Regional				Current Expens	es 50% on ADN	Current Expenses 50% on ADM - 50% on Eq. Val	w-10.000
202	2020-2021	•			we v		
Budget (MS22 & 24) Less Local Rev & Cr (MS24)	(MS24)	25,006,772 2,963,940			• • •		
Total to Apportion (MS24)	(\$24)	22,042,832					es e session
Less Town Specific MS24 Rev Curr. Expenses to Apportion	MS24 Rev	22,042,832					AND CONTRACTOR OF THE PROPERTY
State Aid		田田	Ш	Total		Town Specific Revenue	
		Retained Tax	Grant	State Aid	Impact	Adequacy Adj Total	
Belmont		1,453,229	5,374,734	6,827,963			
Total		2,023,753	6,179,073	8,202,826			
		ADM - 18-19 As Reported	% NG	2018		Combined %	
Belmont		1.028.49	ADIM % 0.816372	765,145,307	Equal val % 0.716538	101 Cullelit Exp 0.766455	
Canterbury		231.34	15	302,690,458	0.283462	0.233545	
Total		1,259.83	1.000000	1.000000 1,067,835,765	1.000000	1.000000	
	Current E>	Current Expenditures	Less MS22	Total	Less Final	Local Tax	
Belmont	Rate 0.766455	16,894,839	Town Specific -	Apportioned 16,894,839	State Aid 6,827,963	Assessment 10,066,876	
Canterbury	0.233545	5,147,993	•	5,147,993	1,374,863	3,773,130	
Total	1.000000	22,042,832		22,042,832	8,202,826	13,840,006	
Prepared by Reviewed by	10/20/2020 rm 1/2/20/2020	See			Final State Aid &	Final State Aid & Local Assessment Should match Total to Apportion MS24	22,042,832

FY2021 Cooperative District Apportionment 271-2752

October 20, 2020

Souhegan Cooperative

Amount to Apportion (N	/IS-24)		17,778,515	
State Education	Гах	1,427,280		
Equitable Educat		1,753,032		
		3,180,312		
To be raised from local	taxes	0,100,012	14,598,203	
Apportionment of Loca	l Taxes:		Local Tax	
	Apportioned	Less State Aid	Assessment	
Amherst	14,878,635	2,492,881	12,385,754	
Mont Vernon	2,899,880	687,431	2,212,449	
	17,778,515	3,180,312	14,598,203	
Prepared by: Business	Bauld M - Analyst	Lelue	/ o ··· Date	70-2020
Reviewed by: Financial	Analyst		/c/30/ Date	
Piecetor Picini Ca	for	10		12020
Director, Division of Ed	acation Analytics ar	ia kesources	Date	•

Director, Division of Municipal Services
NH Department of Revenue Administration

NH Department of Education

Date

	Souhegan Cooperative	ooperative	ĮΨ	Current Expens	es 50% on ADA	Current Expenses 50% on ADM - 50% on Eq. Val	<u>e</u>	
Budget (MS22 & 24) Less Local Rev & Cr (MS24) Total to Annortion (MS24)	24) Cr (MS24) (MS24)	18,776,509 997,994 17,778,515				u.		
						Town	Town Specific Revenues	nes
Less Town Specific MS24 Rev Curr. Expenses to Apportion	ic MS24 Rev	17,778,515				FY2020 Adeq. Aid	Town Specific Town	
State Aid		EE Refained Tax	EE	Total State Aid		Adjustment	Impact Fees	Totals
Amherst Mont Vernon		1,217,722	1,275,159	2,492,881		``	. ,	
Total		1,427,280	1,753,032	3,180,312			•	
Amherst Mont Vernon	W-107	ADM - 18-19 As Reported 4/1/2020 609.76	ADM % 0.814784	2018 DM % Equal Val 0.814784 1,931,642,029 0.185216 *317,085,988	Equal Val % 0.858993 0.141007	Combined % for Current Exp 0.8368885 0.1631115		
Total		748.37	1.000000	1.000000 2,248,728,017	1.000000	1.0000000		
Amherst Mont Vernon	Current E Rate 0.8368885	Current Expenditures Rate 8368885 14,878,635	Less MS22 Town Specific	Total Apportioned 14,878,635 2,899,880	Less Final State Aid 2,492,881 687,431	Local Tax Assessment 12,385,754 2,212,449		
Total	1.0000000	-	0	17,778,515	3,180,312	14,598,203		
Prepared by Reviewed by	10/20/2020 rml	S July			Final State Aid {	Final State Aid & Local Assessment Should match Total to Apportion MS24	MS24	17,778,515

FY2021 Cooperative District Apportionment 271-2752

October 26, 2020

Timberlane Regional

		67,628,684
	6 723 123	
nts		
-		
	,0.00,000	49,783,315
		Local Tax
ortioned	Less State Aid	Assessment
15,446,659	3,062,341	12,384,318
11,460,115	3,916,594	7,543,521
20,491,262	4,480,382	16,010,880
20,230,648	6,386,052	13,844,596
67,628,684	17,845,369	49,783,315
20 1	0.	
lyst	ullica	70 -26 -2020 Date
M		10/36/3>20 Date
Analytics an	d Resources	10/20/2020 Date
Services		10 26 8 \\ Date
	15,446,659 11,460,115 20,491,262 20,230,648 57,628,684 Nyst Analytics an	17,845,369 Ortioned Less State Aid 15,446,659 3,062,341 11,460,115 3,916,594 20,491,262 4,480,382 20,230,648 6,386,052 37,628,684 17,845,369 Analytics and Resources

Budget (MS22 & 24)	Imperiane Regional	2020-2021		Operating 100%	Operating 100% on ADM, Capital 100% on Equalized Valuation	al 100% on Equi	alized Valuation		
		73,304,644	t.						
Less Local Rev & Cr (M324)	MS24)	5,675,960		Capital E	Capital Expenses				
Total to Apportion (MS24)	(54)	67,628,684		Principle + Int Capital Equip	1,674,327			1	
Less Net Capital		1,674,327		Capital Reserve					
Current Expenses		65,954,357		Less Bldg Aid	j				
Town Specific MS24 Rev	sev .	334,872		Net Capital	1,674,327		Town Specific Revenues	: Revenues	
Curr. Expenses to Apportion	portion	66,289,229					FY2019 Adequacy	Town	
State Aid		×		Total			Aid	Impact	
		Retained Tax	Grant	State Aid			Adjustement	Fees	Totals
Atkinson		2,111,762	950,579	3,062,341			1	59,872	59,872
Danville		870,455	3,046,139	3,916,594			•	150,000	150,000
Plaistow		2,374,457	2,105,925	4,480,382			1	25,000	25,000
Sandown		1,366,449	5,019,603	6,386,052				100,000	100,000
Total		6,723,123	11,122,246	17,845,369			1	334,872	334,872
		ADM - 18-19							
,		As Reported		2018					
		4/1/2020	ADM %	Equal Val	Equal Val %				
Atkinson		756.95	0.226042	1,106,509,752	0.3119947				
Danville		575.41	0.171830	465,235,605	0.1311792				
Plaistow		1,006.42	0.300540	1,257,571,268	0.3545884	1			
Sandown		1,009.93	0.301588	717,249,385	0.2022377				
Total		3,348.71	1.000000	3,546,566,010	1.0000000				
	Current Ex	Current Expenditures	Capital E	Capital Expenditures	Less MS24	Total	FY19	Local Tax	
	Rate		Rate		Town Specific	Apportioned	Adequacy	Assessment	
Atkinson	0.226042	14,984,150	0.311995	522,381	59,872	15,446,659	3,062,341	12,384,318	
Danville	0.171830	11,390,478	0.131179	219,637	150,000	11,460,115	3,916,594	7,543,521	
Plaistow	0.300540	19,922,565	0.354588	593,697	25,000	20,491,262	4,480,382	16,010,880	
Sandown	0.301588	19,992,036	0.202238	338,612	100,000	20,230,648	6,386,052	13,844,596	
Total	1.000000	66,289,229	1.000000	1,674,327	334,872	67,628,684	17,845,369	49,783,315	
Prepared by		0) D						
Reviewed by		1 200/30/01	72.5.5		Should match Total to Apportion MS24	otal to Apportion	n MS24		67,628,684

FY2021 Cooperative District Apportionment 271-2752

October 23, 2020

White Mountains Regional

Amount to App Less:	ortion (MS-24)		19,869,960	
State Edu	cation Tax	1,995,227		
Equitable	Education Grants	7,504,393		
•		9,499,620		
To be raised fro	om local taxes	5,755,525	10,370,340	
Apportionment	of Local Taxes:		Local Tax	
	Apportioned	Less State Aid	Assessment	
Carroll	3,441,767	713,653	2,728,114	
Dalton	2,043,130	1,002,535	1,040,595	
Jefferson	2,493,311	771,827	1,721,484	
Lancaster	6,950,090	4,596,593	2,353,497	
Whitefield	4,941,662	2,415,012	2,526,650	
	19,869,960	9,499,620	10,370,340	
Prepared by:	Matthew R. Welch		10/23/2020	
	Financial Analyst	luc	Date	
Reviewed by:	Ronald M. Leclerc		10/23/2020	
	Øusiness Analyst		Date	
	(aith on	_	10/261	2020
Director, Divisio	on of Education Analytics and	d Resources	Date	
NH Department				
	on of Municipal Services		10/2 Date	6/2029
NH Department	of Revenue Administration			

S	White Mountains Regional	ns Regional		Current Expenses 60% on ADM - 40% on Eq. Val	Expenses 60% on ADM - 40%	- 40% on Eq. Val		
2	2020-2021)						
Budget (MS22 & 24) Less Local Rev & Cr (MS24) Total to Apportion (MS24)	t) Sr (MS24) MS24)	23,275,520 3,405,560 19,869,960						
Less Town Specific MS24 Rev Curr. Expenses to Apportion	MS24 Rev Apportion	18,756 19,888,716			Tow	Town Specific Revenues FY2020	nes	
State Aid		Retained Tax	Grant	Total State Aid	Adequacy Adi	National Forest	Totals	
Carroll		713,653	835 411	713,653		12,625	12,625	
Jefferson Lancaster Whitefield		255,512 496,909 362,029	516,315 4,099,684	771,827 4,596,593 2,415,012		4,940	1,191	
Total		1,995,227	7,504,393	9,499,620	1	18,756	18,756	
Carroll Dalton Jefferson Lancaster Whitefield		ADM - 18-19 As Reported 4/1/2020 56.94 119.65 128.22 431.04	ADM % 0.0550076 0.1155893 0.1238685 0.4164115 0.2891231	2018 Equal Val 373,773,892 88,672,181 136,272,571 264,790,026	Equal Val % 0.35170348 0.08343631 0.12822602 0.24915484 0.18747935	Combined % for Current Exp 0.1736860 0.1027281 0.1256115 0.3495088		
Total		1,035.13	1.0000000	1,062,752,891	1_00000000	1.000000		(
Carroll Dalton Jefferson	Current Ex Rate 0.1736860 0.1027281 0.1256115	Current Expenditures Rate 0.1736860 3,454,392 0.1027281 2,043,130	Less MS24 Town Specific 12,625	Total Apportioned 3,441,767 2,043,130 2,493,311	Less Final State Aid 713,653 1,002,535	Local Tax Assessment 2,728,114 1,040,595 1,721,484		
Lancaster Whitefield	0.3495088 0.2484656	6,951,281	1,191	6,950,090	4,596,593	2,353,497		
Total	1.0000000	19,888,716	18,756	19,869,960	9,499,620	10,370,340		
Prepared by	10/23/2020 mrw	mrw		_	Page 1 of 1	4		
Keviewed by	10/23/2020 mi	J.E.			Final State Aid Should match T	Final State Aid & Local Assessment Should match Total to Apportion on MS24		19,869,960

FY2021 Cooperative District Apportionment 271-2752

November 2, 2020

Wilton Lyndeborough Coop

NH Department of Revenue Administration

Amount to Apportion (MS	-24)		11,657,099	
Less:				
State Education Tax		1,142,585		
Equitable Education	Grants	1,577,921		
		2,720,506		
To be raised from local ta	xes		8,936,593	
Apportionment of Local Ta			Local Tax	
	Apportioned	Less State Aid	Assessment	
Lyndeborough	3,113,718	700,352	2,413,366	
Wilton	8,543,381	2,020,154	6,523,227	
	11,657,099	2,720,506	8,936,593	
	11			
Prepared by: Rusel	10 m Led	ece	11-0	-2070
Business Ana		2000	Date	
	.,,		Date	
Reviewed by: 444			11/2/2020	16
Financial Ana	alvst		Date	
	,			
			1 - 1-	
(but			11/2/6	2000
Director, Division of Educ	ation Analytics an	d Resources	Date	
NH Department of Educat				
	tion			
1	tion		OV.	
-1. 0	tion			2
Director, Division of Munic	Su		11/2/	2026

FY2021 Cooperative District Apportionment 271-2752

October 20, 2020

Winnacunnet Coop

Less:)		25,862,775	
State Education Tax		4,634,383		
Equitable Education Gr	ants	441,923		
	•	5,076,306		
To be raised from local taxes		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20,786,469	
Apportionment of Local Taxe	s:		Local Tax	
	Apportioned	Less State Aid	Assessment	
Hampton	12,188,491	2,464,033	9,724,458	
Hampton Falls	2,047,867	414,541	1,633,326	
North Hampton	3,959,559	791,464	3,168,095	
Seabrook	7,666,858	1,406,268	6,260,590	
	25,862,775	5,076,306	20,786,469	
Prepared by:	Analyst		°/30/	
Prepared by: Financial Reviewed by: Business	ald m-	Rulen	Date	10-20
Reviewed by:	Analyst Ow	Resources	Date / o - z Date	0/2020

Winnacunnet Coop	do		0	Current Expenses 50% on ADM - 50% on Eq. Val	on ADM - 50%	on Eq. Val		
	2020-2021	. 447 * * * *	O	Capital Expenses 100% on Eq. Val.	% on Eq. Val.		Specifica c	
Budget (MS22 & 24)	(4)	29,049,639			•			
Less Local Rev & Cr (MS24)	Cr (MS24)	3,186,864	. " l	Capital Expenses	enses			***************************************
Total to Apportion (MS24)	(MS24)	25,862,775		Principal + Interest Building Improvement	1,968,932 316,910			
Less Net Capital		1,423,503	.	Less Bldg Aid	862,339			
Current Expenses		24,439,272	Z	Net Capital	1,423,503			
Town Specific MS24 Rev	24 Rev	0			hansaess)	Town	own Specific Revenues	nes
Curr. Expenses to Apportion	Apportion	24,439,272				FY2020TG	FY2020Town Specific	
						Adeq. Aid	ō	
State Aid		Ш	E	Total		Adjustment per	Town	
		Retained Tax	Grant	State Aid		RSA 195:14 III(b)	Impact Fees	Totals
Hampton		2,464,033		2,464,033		·)	1	ı
Hampton Falls		311,220	103,321	414,541				ı
North Hampton		791,464		791,464		•	•	ı
Seabrook		1,067,666	338,602	1,406,268	,		•	•
Total		4,634,383	441,923	5,076,306	ional			•
	ADM - 18-19	ADM - 18-19 As Reported		2018		Combined %		
		4/1/2020	ADM %	Equal Val	Equal Val %	for Current Exp		
Hampton	,	512.54	0.479337	3,910,241,468	0.464055	0.471696		
Hampton Falls		106.29	0.099404	514,595,238	0.061070	0.080237		
North Hampton		161.29	0.150841	1,307,089,735	0.155121	0.152981 0.205086		
Total		1 069 27		8 426 250 616	1,000000	1 0000000		
	Ĺ						L	ŀ
			Capital E	Capital Experiorures	T C C	- Olai	Less Tillai	Local ax
	Rate 0.474606	14 527 007	Kate	F03 000	lown Specific	Apportioned	State Aid	Assessment o 724 459
Lompton Calls	0.080.37	1 960 934	0.45463360	000,004 88 033	, ,	2 047 867	414 541	1 633 326
North Hampton	0.152981	3 738 744	0.15512100	220.815	ı t	3,959,559	791 464	3,168,095
Seabrook	0.295086	7,211,687	0.31975400	455,171	ŧ	7,666,858	1,406,268	6,260,590
Total	1.0000000	24,439,272	1.00000000	1,423,503	AL	25,862,775	5,076,306	20,786,469
Prepared by		10/20/2020	m.w	1000 May - 100 -	Final State Aid &	Final State Aid & Local Assessment		
Reviewed by		16/20/24			Should match To	Should match Total to Apportion MS24	324	25,862,775

FY2021 Cooperative District Apportionment 271-2752

October 28, 2020

Winnisquam Regional

Amount to Appo	rtion (MS-24)		24,805,628	
Less:		0.040.040		
State Educ		2,818,849		
Equitable	Education Grants	7,325,214		
To be raised fro	m local taxes	10,144,063	14,661,565	
TO be talsed ito	in local taxes		14,001,000	
		£		
Apportionment of	of Local Taxes:		Local Tax	
, 100011101111	Apportioned	Less State Aid	Assessment	
Northfield	9,465,355	5,809,232	3,656,123	
Sanbornto		1,589,262	4,998,826	
Tilton	8,752,185	2,745,569	6,006,616	
	24,805,628	10,144,063	14,661,565	
		9		
Prepared by:	Matthew R. Welch			10/28/2020
r repared by.	Financial Analyst		*	Date
	T mandar / maryst			Date
Reviewd by:	Ronald M. Leclerc			10/28/2020
	Business Analyst		2.	Date
1	. 10:0			10/28/2020
aut	talours			10/20/2020
			,	
	n of Education Analytics and	Resources		Date
NH Department	of Education			
	A #			
11	Aha			. / / .
14	mes of			10/30/2020
Director Division	mes of			10 30 2099
	n of Municipal/Services of Revenue Administration			70 /30 /2030 Date

Effective - July 1 Effective - July 1 173	Winnisquam Regional Cu	rrent Expenses	Current Expenses 70% on ADM - 30% on Eq.	30% on Eq. Val		
Specific MS2 & 24 29,732,801		fective - July 1	. 2009			
Local Rev & Cr (MS24) 4,927,173 to Apportion (MS24) 24,805,628 Specific MS24 Rev 966 Expenses to Apportion 24,806,594 Aid EE EE Total Aid EE EE Total Aid Retained Tax Grant State Aid field 694,226 5,115,006 5,809,232 ornton 1,108,010 581,252 1,589,262 I , 116,613 1,628,956 2,745,569 I Relained Tax Grant State Aid AS Reported 7,325,214 10,144,063 ornton AS Reported AJ12020 ADM - 18-19 ornton AS Reported AJ12020 ADM - 18-19 ornton AT12020 ADM - 18-19 ADM - 18-19 ADM - 18-19 ornton AS Reported AJ12020 ADM - 18-19 ADM - 18-19 ADM - 18-19 ornton AS Reported AJ12020 AJ12020 AJ12020 AJ12020 ornton AT123.78 AJ120			1	2		
to Apportion (MS24) 24,805,628 Specific MS24 Rev 966 Expenses to Apportion 24,806,594 Total Aid EE EE Total Aid EE EE Total Aid Retained Tax Grant State Aid FileId 694,226 5,115,006 5,809,232 Intitle Id AS Reported 7,325,214 10,144,063 Intitle Id As Reported As Reported As Reported As Reported As Reported As Reported As Reported As Reported As Reported As Reported As Reported As Reported As Reported As Reported As Reparted Intitle Id As Reported As Reported As Reported As Reported As Reported As Reported As Reported	4,927,173					
Specific MS24 Rev 966 Expenses to Apportion 24,806,594 Aid EE EE Total Aid EE Fatained Tax Grant State Aid Aifeld 694,226 5,115,006 5,809,232 ornton 1,008,010 5,81,252 1,589,262 I 1,116,613 1,628,956 2,745,569 I 2,818,849 7,325,214 10,144,063 I AS Reported ADM - 18-19 2018 AMDM - 18-19 ADM % Equal Val field AS Reported 2018 AS Reported AJ1/2020 ADM % Equal Val field AS Reported AS Reported AS Reported AS Reported AS REPORTED ADM 332,78 G00,586,217 A 1,433.78 1,000000 1,497,332,946 AD 456,355 A 2,465,355 1,000000 1,497,332,946 AD 465,355 A 2,806,584 6,588,088 - 6,588,088 A 1,000000 24,806,594 966 24,805,628	24,805,628					
Aid EE Total Aid EE Total Aid Retained Tax Grant State Aid field 694,226 5,115,006 5,809,232 omton 1,008,010 581,252 1,589,262 1,116,613 1,628,956 2,745,569 1 2,818,849 7,325,214 10,144,063 R AS Reported 2018 2018 AS Reported AS Reported AS Reported 2018 AS Reported AS Reported AS Reported AS Reported AS Reported<	996			Town	n Specific Revenues	les
Aid EE EE Total field Retained Tax Grant State Aid ormton 1,008,010 581,252 1,589,262 ormton 1,116,613 1,628,956 2,745,569 I 1,116,613 1,628,956 2,745,569 I 2,818,849 7,325,214 10,144,063 I ANReported 2018 ANReported ANREQUAR Equal Val field ANREQUAR 2018 ormton 327.50 0.228417 527,491,542 ormton 0.3815661 9,465,355 rown Specific Apportioned or.3528568 8,753,151 966 24,805,628 or.3528568 8,753,151 966 24,805,628 or.3528500	24,806,594			FY2020	Town Specific	
Aid EE Total Aid Retained Tax Grant State Aid field 694,226 5,115,006 5,809,232 ormton 1,008,010 581,252 1,589,262 1,116,613 1,628,956 2,745,569 I ADM - 18-19 7,325,214 10,144,063 I ADM - 18-19 7,325,214 10,144,063 I AS Reported 2018 2018 AI/12020 ADM % Equal Val field 630.01 0.439405 369,255,187 ornton 327.50 0.228417 527,491,542 AI/12020 ADM % Equal Val 600,586,217 Field 0.3327.50 0.228417 527,491,542 ornton Current Expenditures Less MS24 Total Parte Town Specific Apportioned 6,588,088 - 6,588,088 ornton 0.2655781 6,588,088 - 6,588,088 - 6,588,088 ornton 1,0028/2020				Adeq. Aid	or	
rifeld Getained Tax Grant State Aid ormton 1,008,010 581,252 1,589,262 ormton 1,116,613 1,628,956 2,745,569 I 1,116,613 1,628,956 2,745,569 I 2,818,849 7,325,214 10,144,063 I ADM - 18-19 2018 I AS Reported 2018 AJ1/2020 ADM % Equal Val field 630.01 0.439405 369,255,187 ornton 327.50 0.228417 527,491,542 field 630.01 0.0439405 369,255,187 ornton 327.50 0.228417 527,491,542 field 0.3815661 9,465,378 1.000000 1,497,332,946 ornton 0.2655781 6,588,088 - 9,465,355 ornton 0.3528558 8,753,151 966 24,805,628 ornton 1,000000 24,806,594 966 24,805,628 ornted by 10/28/2020 mr/		Total		Adjustment	Town	
rifeld 694,226 5,115,006 5,809,232 ormton 1,008,010 581,252 1,589,262 1 1,116,613 1,628,956 2,745,569 1 2,818,849 7,325,214 10,144,063 1 ADM - 18-19 7,325,214 10,144,063 1 AS Reported 2018 AFS Reported 2018 2018 Af1/2020 ADM % Equal Val field 630.01 0.439405 369,255,187 ormton 327.50 0.228417 527,491,542 ormton 327.50 0.228417 527,491,542 field 630.01 0.439405 369,255,187 ornton 1,433.78 1.000000 1,497,332,946 ornton Current Expenditures Less MS24 Total Rate Fase MS24 Total 6,588,088 ornton 0.2655781 6,588,088 - 9,465,355 ornton 1,000000 24,806,594 966 24,805,628		State Aid			Impact Fees	Totals
porntion 1,008,010 581,252 1,589,262 1 1,116,613 1,628,956 2,745,569 1 ADM - 18-19 7,325,214 10,144,063 ABM - 18-19 AS Reported 2018 As Reported ADM & Equal Val A41/2020 ADM % Equal Val Field 630.01 0.439405 369,255,187 pornton 327.50 0.228417 527,491,542 pornton A76.27 0.332178 600,586,217 Rate Town Specific Apportioned Rate Town Specific Apportioned Rate Town Specific Apportioned Rate Town Specific Apportioned Rate B,465,355 - 9,465,355 Indono 24,806,594 966 24,805,355 Inred by 10/28/2020 Inred B B Red by 10/28/2020 Inred B B	5,11	5,809,232				ı
1,116,613 1,628,956 2,745,569 2,818,849 7,325,214 10,144,063 ADM - 18-19	58	1,589,262				at:
ADM - 18-19	1,62	2,745,569			996	996
AbM - 18-19 Abm - 18-19 2018 As Reported 2018 4/1/2020 ADM % Equal Val field 630.01 0.439405 369,255,187 printon 327.50 0.228417 527,491,542 476.27 0.332178 600,586,217 476.27 0.332178 600,586,217 1,433.78 1.000000 1,497,332,946 Current Expenditures Less MS24 Total Rate Town Specific Apportioned printon 0.2655781 6,588,088 londono 24,806,355 - 6,588,088 londono 24,806,594 966 24,805,628 londono 24,806,594 966 24,805,628 londono 10/28/2020 mrw mrw	7,32	10,144,063			996	996
As Reported 2018 Al/1/2020 ADM % Equal Val field 630.01 0.439405 369,255,187 ornton 327.50 0.228417 527,491,542 printon 476.27 0.332178 600,586,217 Current Expenditures Less MS24 Total Rate Town Specific Apportioned rield 0.3815661 9,465,355 - 9,465,355 ornton 0.2655781 6,588,088 - 6,588,088 l 1.000000 24,806,594 966 24,805,628 rred by 10/28/2020 mr/ 10/28/2020 mr/	ADM - 18-19					*
field A/1/2020 ADM % Equal Val field 630.01 0.439405 369,255,187 ornton 327.50 0.228417 527,491,542 A76.27 0.332178 600,586,217 1,433.78 1.000000 1,497,332,946 Seld D.3815661 9,465,352 Inton 0.2655781 6,588,088 Inton 0.3528558 8,753,151 966 24,805,628 Inted by 10/28/2020 mrw 966 24,805,628 wed by 10/28/2020 mr/ 10/28/2020 mr/	As Reported	2018		Combined %		4
field 630.01 0.439405 369,255,187 ornton 327.50 0.228417 527,491,542 ornton 476.27 0.332178 600,586,217 field 1,433.78 1.000000 1,497,332,946 field Current Expenditures Less M:S24 Total field 0.3815661 9,465,355 - 9,465,355 ornton 0.2655781 6,588,088 - 6,588,088 l 1.000000 24,806,594 966 24,805,628 red by 10/28/2020 mrw wed by 10/28/2020 rm!		Equal Val	Equal Val %	for Current Exp		
ornton 327.50 0.228417 527,491,542 ornton 476.27 0.332178 600,586,217 current Expenditures Less MS24 Total Rate Town Specific Apportioned ornton 0.2655781 6,588,088 - 6,588,088 l 1.000000 24,806,594 966 24,805,628 red by 10/28/2020 rm/r rm/r		369,255,187	0.2466086	0.3815661		
AT6.27 0.332178 600,586,217 1,433.78 1.000000 1,497,332,946 1,433.78 1.000000 1,497,332,946 1,433.78 1.000000 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,332,946 1,497,816,326 1,497,816,316 1,497,816,316 1,497,816,416 1,497,816,416 1,497,816,416 1,497,816,416 1,497,816,416 1,497,816,416 1,497,816,416 1,497,816,416 1,497,816,416 1,497,816,416 1,497,816,416 1,497,816,416 1,416,416 1,4		527,491,542	0.3522874	0.2655781		
Current Expenditures Less M·S24 Total Rate Town Specific Apportioned feld 0.3815661 9,465,355 - 9,465,355 ornton 0.2655781 6,588,088 - 6,588,088 l 1.000000 24,806,594 966 24,805,628 red by 10/28/2020 rm/ wed by 10/28/2020 rm/		600,586,217	0.4011040	0.3528558		
Current Expenditures Less M·S24 Total Field 0.3815661 9,465,355 - 9,465,355 ornton 0.2655781 6,588,088 - 6,588,088 l 1.00000 24,806,594 966 24,805,628 red by 10/28/2020 rm/	1.000000	497,332,946	1.0000000	1.00000000		
Rate Town Specific Apportioned field 0.3815661 9,465,355 - 9,465,355 ornton 0.2655781 6,588,088 - 6,588,088 l 0.3528558 8,753,151 966 8,752,185 red by 10/28/2020 mrw 966 24,805,628 wed by 10/28/2020 rm! rm!		Total	Less Final	Local Tax		
ield 0.3815661 9,465,355 - 9,465,355 ornton 0.2655781 6,588,088 - 6,588,088 ornton 0.3528558 8,753,151 966 8,752,185 ornton 1.000000 24,806,594 966 24,805,628 ornton 10/28/2020 mrw wed by 10/28/2020 rm!		Apportioned	State Aid	Assessment		
ornton 0.2655781 6,588,088 - 6,588,088 0.3528558 8,753,151 966 8,752,185 1.000000 24,806,594 966 24,805,628 Ired by 10/28/2020 mrw wed by 10/28/2020 rm!	9,465,355	9,465,355	5,809,232	3,656,123		
0.3528558 8,753,151 966 8,752,185 1.000000 24,806,594 966 24,805,628 10/28/2020 1.000000 1.000000 1.000000 1.000000 1.000000 1.000000 1.000000 1.000000 1.000000 1.000000 1.000000 1.000000 1.000000 1.0000000 1.0000000000		6,588,088	1,589,262	4,998,826		
1.000000 24,806,594 966 24,805,628 10/28/2020 mrw 10/28/2020 rm!	8,753,151	8,752,185	2,745,569	6,006,616		
10/28/2020 mrw 10/28/2020 rm!	24,806,594	24,805,628	10,144,063	14,661,565		
10/28/2020 rm!	20 mrw					
	20 rm!		inal State Aid 8	Local Assessmer	t.	24,805,628
Should match Total to Apportion MS24			Should match To	otal to Apportion M	S24	