

**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-0073**

November 8, 2021

**Contoocook Valley**

Amount to Apportion (MS-24)		46,596,560
State Education Tax	4,259,724	
Equitable Education Grants	8,500,570	
	<u>12,760,294</u>	
To be raised from local taxes		33,836,266

Apportionment of Local Taxes:

	Apportioned	Less State Aid	Local Tax Assessment
Antrim	6,236,490	2,748,712	3,487,778
Bennington	3,622,945	1,484,871	2,138,074
Dublin	4,002,220	628,552	3,373,668
Francestown	3,998,935	946,687	3,052,248
Greenfield	3,893,683	1,313,974	2,579,709
Hancock	4,609,377	885,979	3,723,398
Peterborough	16,011,366	3,803,730	12,207,636
Sharon	1,051,021	233,961	817,060
Temple	3,170,523	713,828	2,456,695
	<u>46,596,560</u>	<u>12,760,294</u>	<u>33,836,266</u>

Prepared by: Mark Manganiello Nov 9, 2021  
Mark Manganiello (Nov 9, 2021 09:40 EST)  
 Administrator Date

Reviewed by: Ronald M. Leclerc Nov 9, 2021  
Ronald M. Leclerc (Nov 9, 2021 11:28 EST)  
 Business Analyst Date

Caitlin Davis Nov 9, 2021  
Caitlin Davis (Nov 9, 2021 11:54 EST)  
 Director, Division of Education Analytics and Resources  
 NH Department of Education Date

James M. [Signature] 11-9-21  
 Director, Division of Municipal Services  
 NH Department of Revenue Administration Date

**FY2022 Cooperative Apportionment**

<b>Contoocook Valley</b>		<b>2021-2022</b>		Current Expenses 50% on most recent ADM - most recent 50% on Eq. Val	
		Change to formula effective - 7-1-2010. ADM is the finalized			
Budget (MS22 & 24)	54,131,076				
Less Local Rev & Cr (MS24)	7,534,516				
Total to Apportion (MS24)	46,596,560				
Town Specific MS24 Rev	-3,123				
Curr. Expenses to Apportion	46,593,437				
<b>State Aid</b>	<b>EE</b>	<b>EE</b>	<b>Total</b>	<b>Town Specific Revenues</b>	
	Retained Tax	Grant	State Aid	FY2021	Town Specific
Antrim	499,931	2,248,781	2,748,712	Adeq. Aid	or
Bennington	233,482	1,251,389	1,484,871	Adjustment	Town
Dublin	481,786	146,766	628,552		Impact Fees
Francestown	396,907	549,780	946,687		Totals
Greenfield	320,549	993,425	1,313,974	(1,989)	(1,989)
Hancock	505,076	380,903	885,979	(1,335)	(1,335)
Peterborough	1,433,218	2,370,512	3,803,730		
Sharon	97,524	136,437	233,961	201	201
Temple	291,251	422,577	713,828		
<b>Total</b>	<b>4,259,724</b>	<b>8,500,570</b>	<b>12,760,294</b>	<b>(3,123)</b>	<b>(3,123)</b>
	<b>Published</b>				
	<b>ADM - 19-20</b>				
	<b>As Reported</b>		<b>2020</b>	<b>Combined %</b>	
	<b>3/25/2021</b>	<b>ADM %</b>	<b>Equal Val</b>	<b>for Current Exp</b>	
Antrim	307.08	C.1471952	306,479,726	0.120503	0.13384910
Bennington	199.83	C.0957861	151,906,410	0.059727	0.07775655
Dublin	133.47	C.0639773	274,211,550	0.107816	0.08589665
Francestown	171.17	C.0820483	227,893,705	0.089604	0.08582615
Greenfield	195.87	C.0938880	186,071,388	0.073161	0.09352450
Hancock	169.30	C.0811519	296,668,640	0.116646	0.09889895
Peterborough	719.59	C.3449269	870,716,087	0.342353	0.34363995
Sharon	46.50	C.0222892	58,074,505	0.022834	0.02256160
Temple	143.40	C.0687371	171,308,967	0.067356	0.06804655
<b>Total</b>	<b>2,086.21</b>	<b>1.0000000</b>	<b>2,543,330,978</b>	<b>1.000000</b>	<b>1.00000000</b>

FY2022 Cooperative Apportionment

	Current Expenditures	Less MS24	Total	Less Final	Local Tax
	Rate	Town Specific	Apportioned	State Aid	Assessment
Antrim	0.13384910	-	6,236,490	2,748,712	3,487,778
Bennington	0.07775655	-	3,622,945	1,484,871	2,138,074
Dublin	0.08589665	-	4,002,220	628,552	3,373,668
Francesstown	0.08582615	-	3,998,935	946,687	3,052,248
Greenfield	0.08352450	(1,989)	3,893,683	1,313,974	2,579,709
Hancock	0.09889895	(1,335)	4,609,377	885,979	3,723,398
Peterborough	0.34363995	-	16,011,366	3,803,730	12,207,636
Sharon	0.02256160	201	1,051,021	233,961	817,060
Temple	0.06804655	-	3,170,523	713,828	2,456,695
Total	1.00000000	(3,123)	46,596,560	12,760,294	33,836,266
Prepared by	11/8/2021	MPM		Final State Aid & Local Assessment	46,596,560
Reviewed by	11/9/2021	RML		Should match Total to Apportion MS24	

**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-0073**

**October 26, 2021**

**Exeter Regional**

Amount to Apportion (MS-24)		54,996,565
Less:		
State Education Tax	5,997,819	
Equitable Education Grants	6,003,585	
	12,001,404	
To be raised from local taxes		42,995,161

Apportionment of Local Taxes:			Local Tax Assessment
	Apportioned	Less State Aid	
Brentwood	8,762,881	1,865,106	6,897,775
East Kingston	4,137,985	891,035	3,246,950
Exeter	22,482,406	5,020,344	17,462,062
Kensington	3,012,462	685,547	2,326,915
Newfields	2,786,051	585,055	2,200,996
Stratham	13,814,780	2,954,317	10,860,463
	54,996,565	12,001,404	42,995,161

Prepared by: Mark Manganiello Oct 26, 2021  
Mark Manganiello (Oct 26, 2021 11:56 EDT)  
 Administrator Date

Reviewed by: Ronald M. Leclerc Oct 26, 2021  
Ronald M. Leclerc (Oct 26, 2021 12:39 EDT)  
 Business Analyst Date

Pattin Davis Oct 26, 2021  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

James O'Connell 10-26-21  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration



**NH Department of Education  
Office of School Finance**


**FY2022 Cooperative District Apportionment  
271-2752**

**November 4, 2021**

**Fall Mountain**

Amount to Apportion (MS-24)		28,713,934
Less:		
State Education Tax	1,979,284	
Equitable Education Grants	9,169,519	
	11,148,803	
To be raised from local taxes		17,565,131

Apportionment of Local Taxes:	Local Tax		
	Apportioned	Less State Aid	Assessment
Acworth	2,108,019	751,710	1,356,309
Alstead	4,182,623	1,790,986	2,391,637
Charlestown	12,740,300	5,876,241	6,864,059
Langdon	1,369,865	440,418	929,447
Walpole	8,313,127	2,289,448	6,023,679
	28,713,934	11,148,803	17,565,131

Prepared by: <u>Matthew Welch</u>	11/8/21
Financial Analyst	Date
Reviewed by: <u>Ronald M. Leclerc</u>	Nov 8, 2021
<small>Ronald M. Leclerc (Nov 8, 2021 14:14 EST)</small>	Date
Business Analyst	Date
<u>Caitlin Davis</u>	Nov 8, 2021
<small>Caitlin Davis (Nov 8, 2021 14:48 EST)</small>	Date
Director, Division of Education Analytics and Resources NH Department of Education	Date
	11/8/21
Director, Division of Municipal Services NH Department of Revenue Administration	Date



**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-2752**

October 21, 2021

**Gorham Randolph Shelburne**

Amount to Apportion (MS-24)	8,095,159
Less:	
State Education Tax	623,007
Equitable Education Grants	2,166,801
	2,789,808
To be raised from local taxes	5,305,351

**Chapter 89, Laws of 2005**

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment Year 15 of 20	Buy-In	Total Assessment
Gorham	6,922,509	2,426,118	4,496,391	0	4,496,391
Randolph	466,796	152,819	313,977	11,877	325,854
<u>Shelburne</u>	<u>705,854</u>	<u>210,871</u>	<u>494,983</u>	<u>18,784</u>	<u>513,767</u>
	8,095,159	2,789,808	5,305,351	30,661	5,336,012

Prepared by: Matthew Welch 10/22/21  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc Oct 22, 2021  
Ronald M. Leclerc (Oct 22, 2021 09:14 EDT) Date  
Business Analyst

Richard Davis Oct 22, 2021  
Date  
Director, Division of Education Analytics and Resources  
NH Department of Education

James G. [Signature] 10-22-21  
Date  
Director, Division of Municipal Services  
NH Department of Revenue Administration



FY2022 Cooperative Apportionment

Gorham Randolph Shelburne Coop		Operating Expenses - 95% on ADM for three years and 5% on Eq. Val for three years	
2021-2022		Capital Expenses - 100% on Eq. Val 3 years	
Budget (MS22 & 24)	9,391,823	Capital Equip	175,554
Less Local Rev & Cr (MS24)	1,296,664	Less Bldg Aid	-
Total to Apportion (MS24)	8,095,159	Less Capital Res	60,000
		Net Capital	115,554
Less Net Capital	115,554		
Current Expenses	7,979,605		
Less Town Specific MS24 Rev	23,303		
Curr. Expenses to Apportion	8,002,908		
State Aid	EE	EE	Town Specific Revenues
	Retained Tax	Grant	National Forest
Gorham	416,900	2,009,218	Reserve or
Randolph	120,210	32,609	Town Impact
Shelburne	85,897	124,974	Fees
Total	623,007	2,166,801	Totals
	ADM - 17-18	ADM - 18-19	
	As Reported	As Reported	
	3/6/2019	4/1/2020	
	As Reported	As Reported	
Gorham	342.79	341.63	
Randolph	16.43	19.13	
Shelburne	32.60	33.27	
Total	391.82	394.03	
	2017	2018	
	Equal Val	Equal Val	
Gorham	254,256,030	251,992,259	
Randolph	62,063,262	63,487,443	
Shelburne	63,103,367	60,494,354	
Total	379,422,659	375,974,056	
	Capital	Less MS24	
	Expenditures	Town Specific	
Gorham	6,849,017	4,029	
Randolph	456,774	9,084	
Shelburne	697,117	10,190	
Total	8,002,908	23,303	
	Current	Total	
	Expenditures	Apportioned	
Gorham	6,849,017	6,922,509	
Randolph	456,774	466,796	
Shelburne	697,117	705,854	
Total	8,002,908	8,095,159	
	3 Year Equal	3 Year Equal	
	Val. Total	Val. Total	
Gorham	801,902,066	801,902,066	
Randolph	197,637,374	197,637,374	
Shelburne	195,782,986	195,782,986	
Total	1,195,322,426	1,195,322,426	
	Total %	Combined 95% on	
	Equal Val	ADM - 5 % Equal Val	
Gorham	0.670867	0.855816	
Randolph	0.165342	0.057076	
Shelburne	0.163791	0.087108	
Total	1.000000	1.000000	
		Plus Town Specific	
	Local Tax	Exp. (Year 16 of 20 Buy-in)	
	Assessment	Chapter 89, Laws of 2005	
Gorham	4,496,391	-	4,496,391
Randolph	313,977	11,877	325,854
Shelburne	494,983	18,784	513,767
Total	5,305,351	30,661	5,336,012
Prepared by	10/21/2021 mrw	Final State Aid & Local Assessment	
Reviewed by	10/21/2021 rml	Should match Total to Apportion MS24	8,095,159

**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-0073**

**October 20, 2021**

**Governor Wentworth Regional**

Amount to Apportion (MS-24)		48,310,304
Less:		
State Education Tax	9,411,446	
Equitable Education Grants	4,595,855	
	14,007,301	
To be raised from local taxes		34,303,003

	Apportioned	Less State Aid	Local Tax Assessment
Brookfield	1,647,937	431,077	1,216,860
Effingham	3,767,632	1,376,624	2,391,007
New Durham	6,949,344	1,570,884	5,378,461
Ossipee	11,556,437	4,217,481	7,338,956
Tuftonboro	7,022,295	2,166,667	4,855,628
<u>Wolfeboro</u>	17,366,659	4,244,568	13,122,091
	48,310,304	14,007,301	34,303,003

Prepared by: Mark Manganiello Oct 21, 2021  
Mark Manganiello (Oct 21, 2021 14:37 EDT)  
 Administrator Date

Reviewed by: Ronald M. Leclerc Oct 21, 2021  
Ronald M. Leclerc (Oct 21, 2021 15:51 EDT)  
 Business Analyst Date

Patricia Davis Oct 21, 2021  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

James J. [Signature] 10-25-21  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration

FY2022 Cooperative Apportionment

Governor Wentworth Regional		Current Expenses 75% on ADM - 25% on Eq. Val	
2021-2022		Town Specific Revenues	
Budget (MS22 & 24)		FY2020	
Less Local Rev & Cr (MS24)		Adequacy Aid	Town Impact Fees
Total to Apportion (MS24)		Adjustment	National Forest Reserve
Less Town Specific MS24 Rev		Totals	
Curr. Expenses to Apportion		Totals	
State Aid	EE	EE	Grant
Retained Tax	217,266	213,811	431,077
Brookfield	351,838	1,024,786	1,376,624
Effingham	970,815	600,069	1,570,884
New Durham	1,460,292	2,757,189	4,217,481
Ossipee	2,166,667	-	2,166,667
Tuftsboro	4,244,568	-	4,244,568
Wolfeboro	9,411,446	4,595,855	14,007,301
Total	21,511,446	4,595,855	14,007,301
ADM - 19-20	ADM - 19-20	ADM - 19-20	ADM - 19-20
As Reported	As Reported	As Reported	As Reported
3/25/2021	3/25/2021	3/25/2021	3/25/2021
81.28	0.03777970	120,021,096	0.0341020
196.12	0.09115940	198,500,825	0.0779073
341.47	0.15871843	541,924,712	0.1450796
573.11	0.26638685	813,747,945	0.2388926
250.57	0.11646726	1,202,255,928	0.1451217
708.87	0.32948936	2,326,208,167	0.3588968
2,151.42	1.00000000	5,202,658,673	1.0000000
Current Expenditures	Less MS22	Total	Local Tax
Rate	Town Specific	Apportioned	Assessment
0.0341020	2,225	1,647,937	1,216,860
0.0779073	2,225	3,767,632	2,391,007
0.1450796	70,914	6,949,344	5,378,461
0.2388926	3,338	11,556,437	7,338,956
0.1451217	-	7,022,295	4,855,628
0.3588968	-	17,366,659	13,122,091
1.0000000	78,702	48,310,304	34,303,003
Prepared by	10/20/2021 MPM	Final State Aid & Local Assessment	48,310,304
Reviewed by	10/20/2021 RML	Should match Total to Apportion MS24	

NH Department of Education  
Office of School Finance

FY2022 Cooperative District Apportionment  
271-2752

November 19, 2021

Hillsboro-Deering Cooperative

Amount to Apportion (MS-24)		20,946,842
Less:		
State Education Tax	1,411,597	
Equitable Education Grants	<u>6,588,174</u>	
	7,999,771	
To be raised from local taxes		12,947,071

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Deering	4,856,054	1,398,113	3,457,941
Hillsborough	<u>16,090,788</u>	<u>6,601,658</u>	<u>9,489,130</u>
	20,946,842	7,999,771	12,947,071

Prepared by: Matthew Welch 11/22/21  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc Nov 22, 2021  
Business Analyst Date

Caitlin Davis Nov 23, 2021  
Caitlin Davis (Nov 23, 2021 08:45 EST) Date  
Director, Division of Education Analytics and Resources  
NH Department of Education

James P. [Signature] 11/23/21  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

FY2022 Cooperative Apportionment

Hillsboro-Deering Cooperative					Current Expenses 50% on ADM - 50% on Eq. Val	
2021-2022						
Budget (MS22 & 24)	26,636,898					
Less Local Rev & Cr (MS24)	5,690,056					
Total to Apportion (MS24)	20,946,842					
Less Town Specific MS24 Rev	0					
Curr. Expenses to Apportion	20,946,842					
<b>State Aid</b>						
	Retained Tax	Grant	Total			
			State Aid			
Deering	386,111	1,012,002	1,398,113			
Hillsborough	1,025,486	5,576,172	6,601,658			
Total	1,411,597	6,588,174	7,999,771			
	<b>ADM - 19-20</b>					
	<b>As Reported</b>					
	3/25/2021	ADM %	2019	Equal Val %	Combined %	
Deering	195.96	0.188908	227,381,255	0.274747	0.2318275	
Hillsborough	841.37	0.811092	600,220,539	0.725253	0.7681725	
Total	1,037.33	1.000000	827,601,794	1.000000	1.0000000	
	Current Expenditures	Less MS22	Total	Less Final	Local Tax	
	Rate	Town Specific	Apportioned	State Aid	Assessment	
Deering	0.2318275	4,856,054	4,856,054	1,398,113	3,457,941	
Hillsborough	0.7681725	16,090,788	16,090,788	6,601,658	9,489,130	
Total	1.0000000	20,946,842	20,946,842	7,999,771	12,947,071	
Prepared by	11/19/21	mrw				
Reviewed by	11/22/21	rml				
				Final State Aid & Local Assessment		20,946,842
				Should match Total to Apportion MS24		

**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-3876**

**October 20, 2021**

**Hollis-Brookline**

Amount to Apportion (MS-24)		22,143,416
Less:		
State Education Tax	2,065,992	
Equitable Education Grants	<u>3,287,543</u>	
	5,353,535	
To be raised from local taxes		16,789,881

Apportionment of Local Taxes:			Local Tax
	Apportioned	Less State Aid	Assessment
Brookline	10,316,501	2,737,421	7,579,080
Hollis	<u>11,826,915</u>	<u>2,616,114</u>	<u>9,210,801</u>
	22,143,416	5,353,535	16,789,881

Prepared by: Matthew Welch 10/21/21  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc Oct 21, 2021  
Ronald M. Leclerc (Oct 21, 2021 08:24 EDT) Date  
Business Analyst

Richard D. Davis Oct 21, 2021  
Date  
Director, Division of Education Analytics and Resources  
NH Department of Education

James G. [Signature] 10-21-21  
Date  
Director, Division of Municipal Services  
NH Department of Revenue Administration

FY2022 Cooperative Apportionment

Hollis-Brookline		Current Expenses 95% on ADM-R Grades 7-12 & 5% on Eq. Valuation		
2021-2022		Capital Expenses 100% of Eq. Valuation		
Budget (MS22 & 24)	25,668,657	* effective July 1, 2020		
Less Local Rev & Cr (MS24)	3,525,241			
Total to Apportion (MS24)	22,143,416			
Less Net Capital	587,938	Capital Expenses		
Current Expenses	21,555,478	Principal + Interest 797,300		
Less Town Specific MS24 Rev	2,225	Less Building Aid 209,362		
Curr. Expenses to Apportion	21,557,703	Net Capital 587,938		
<b>State Aid</b>	EE	EE	Total	
	Retained Tax	Grant	State Aid	
Brookline	641,679	2,095,742	2,737,421	
Hollis	1,424,313	1,191,801	2,616,114	
Total	2,065,992	3,287,543	5,353,535	
			FY 20 Adequacy Aid Adj	Total 2,225.00
				2,225.00
				Combined 95% on ADM & 5%
<b>ADM-R - 20-21 as of 6/21/21 district certified Determination Report</b>				
	As Reported	ADM %	Equalized Valuation	Equal Val % on Equal Val
Brookline	586.64	0.477720	759,692,265	0.32122736
Hollis	641.36	0.522280	1,605,275,213	0.67877264
Total	1,228.00	1.000000	2,364,967,478	1.00000000
	Current: Capital Expenses	Additional Assessment per formula	Total Apportioned	Less Final State Aid
Brookline	10,129,865	-1	10,316,501	2,737,421
Hollis	11,427,838	1	11,826,915	2,616,114
Total	21,557,703	0	22,143,416	5,353,535
Prepared by	mrw		Final State Aid & Local Assessment	
Reviewed by	rml		Should match Total to Apportion	22,143,416

**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-2752**

**October 21, 2021**

**Inter Lakes**

Amount to Apportion (MS-24)		27,251,067
Less:		
State Education Tax	5,987,606	
Equitable Education Grants	0	
	5,987,606	
To be raised from local taxes		21,263,461

	Apportioned	Less State Aid	Local Tax Assessment
Center Harbor	3,468,532	932,360	2,536,172
Meredith	20,016,707	4,239,607	15,777,100
Sandwich	3,765,828	815,639	2,950,189
	27,251,067	5,987,606	21,263,461

Prepared by: Matthew Welch 10/22/21  
Date

Reviewed by: Ronald M. Leclerc Oct 22, 2021  
Date  
Ronald M. Leclerc (Oct 22, 2021 11:18 EDT)

Caitlin Davis Oct 25, 2021  
Date  
Director, Division of Education Analytics and Resources  
NH Department of Education

James G. [Signature] 10-25-21  
Date  
Director, Division of Municipal Services  
NH Department of Revenue Administration





**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-2752**

October 20, 2021

**Jaffrey Rindge**

Amount to Apportion (MS-24)	23,534,150
Less:	
State Education Tax	2,209,036
Equitable Education Grants	5,510,747
	7,719,783
To be raised from local taxes	15,814,367

	Apportioned	Less State Aid	Local Tax Assessment
Jaffrey	11,066,308	4,653,050	6,413,258
<u>Rindge</u>	12,467,842	3,066,733	9,401,109
	23,534,150	7,719,783	15,814,367

Prepared by: Matthew Welch 10/21/21  
 Financial Analyst Date

Reviewed by: Ronald M. Leclerc Oct 21, 2021  
Ronald M. Leclerc (Oct 21, 2021 07:57 EDT)  
 Business Analyst Date

Patricia Davis Oct 21, 2021  
 Director, Division of Education Analytics and Resources  
 NH Department of Education Date

James P. J. 10-21-21  
 Director, Division of Municipal Services  
 NH Department of Revenue Administration Date



NH Department of Education  
Office of School Finance

FY2022 Cooperative District Apportionment  
271-2752

November 9, 2021

John Stark Regional

Amount to Apportion (MS-24)		13,083,460
Less:		
State Education Tax	880,872	
Equitable Education Grants	<u>3,104,559</u>	
	3,985,431	
To be raised from local taxes		9,098,029

Apportionment of Local Taxes:		Local Tax	
	Apportioned	Less State Aid	Assessment
Henniker	3,631,157	858,383	2,772,774
Weare	<u>9,452,303</u>	<u>3,127,048</u>	<u>6,325,255</u>
	13,083,460	3,985,431	9,098,029

Prepared by: Matthew Welch 11/9/21  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc Nov 9, 2021  
Business Analyst Date

Caitlin Davis Nov 9, 2021  
Caitlin Davis (Nov 9, 2021 16:13 EST) Date  
Director, Division of Education Analytics and Resources  
NH Department of Education

James O'Connell 11-10-21  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration



**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-0073**

**October 8, 2021**

**Kearsarge Regional**

Amount to Apportion (MS-24)		39,496,280
Less:		
State Education Tax	6,444,580	
Equitable Education Grants	<u>3,273,903</u>	
	9,718,483	
To be raised from local taxes		29,777,797

Apportionment of Local Taxes:			Local Tax
	Apportioned	Less State Aid	Assessment
Bradford	3,811,132	1,105,252	2,705,880
New London	10,659,224	2,387,037	8,272,187
Nowbury	6,956,477	1,655,815	5,300,662
Springfield	3,566,030	808,792	2,757,238
Sutton	5,076,150	1,195,050	3,881,100
Warner	6,246,768	1,820,135	4,426,633
Wilmot	<u>3,180,499</u>	<u>746,402</u>	<u>2,434,097</u>
	39,496,280	9,718,483	29,777,797

Prepared by: *Mark Manpaniello* PL 9, 10:32:05Z (Oct 12, 2021 13:11 EDT) Oct 12, 2021  
 Administrator Date

Reviewed by: *Ronald M. Leclerc* Ronald M. Leclerc (Oct 12, 2021 10:29 EDT) Oct 12, 2021  
 Business Analyst Date

*Caitlin Davis* Oct 12, 2021  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

*James P. [Signature]* 10/12/21  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration

FY2022 Cooperative Apportionment

		Kearsarge Regional		Current Expenses 60% on ADM - 40% on Eq. Val			
2021-2022							
Budget (MS22 & 24)	46,418,295	✓					
Less Local Rev & Cr (MS24)	6,922,015						
Total to Apportion (MS24)	39,496,280	✓					
Less Town Specific MS24 Rev	2,225						
Curr. Expenses to Apportion	39,498,505						
<b>State Aid</b>	<b>EE</b>	<b>EE</b>	<b>EE</b>	<b>Total</b>	<b>Kindergarten Aid</b>	<b>National Forest</b>	<b>Totals</b>
	Retained Tax	Grant	State Aid	Impact Fees			
Bradford	449,222	656,030	1,105,252	-			
New London	2,387,037	-	2,387,037	-			
Newbury	1,655,815	-	1,655,815	-			
Springfield	404,442	434,350	808,792	2,225			2,225
Sutton	588,357	636,633	1,195,050	-			
Warner	570,787	1,249,348	1,820,135	-			
Wilnot	388,920	357,432	746,402	-			
<b>Total</b>	<b>6,444,580</b>	<b>3,273,903</b>	<b>9,718,483</b>	<b>2,225</b>	<b>-</b>	<b>-</b>	<b>2,225</b>
	<b>ADM - 19-20</b>						
	As Reported	ADM %	Equal Val	2019	Combined %		
	3/25/2021		Equal Val %	for Current Exp			
Bradford	194.41	0.1137200	253,020,904	0.070641	0.096488		
New London	348.55	0.203884	1,321,078,870	0.368833	0.269864		
Newbury	211.22	0.1235530	913,248,475	0.254970	0.176120		
Springfield	184.62	0.1079933	228,723,540	0.063857	0.090339		
Sutton	262.15	0.153344	326,916,115	0.091272	0.128515		
Warner	348.43	0.2038339	321,137,565	0.089659	0.158152		
Wilnot	160.17	0.0936913	217,657,297	0.060768	0.080522		
<b>Total</b>	<b>1,709.55</b>	<b>1.0000000</b>	<b>3,581,782,766</b>	<b>1.0000000</b>	<b>1.0000000</b>		
	Current Expenditures	Less MS22	Less Final	Local Tax			
	Rate	Town Specific	State Aid	Assessment			
Bradford	0.096488	-	1,105,252	2,705,880			
New London	0.269864	-	2,387,037	8,272,187			
Newbury	0.176120	-	1,655,815	5,300,662			
Springfield	0.090339	2,225	808,792	2,757,238			
Sutton	0.128515	-	1,195,050	3,881,100			
Warner	0.158152	-	1,820,135	4,426,633			
Wilnot	0.080522	-	746,402	2,434,097			
<b>Total</b>	<b>1.0000000</b>	<b>2,225</b>	<b>9,718,483</b>	<b>29,777,797</b>			
Prepared by	MPM	10/8/2021	Final State Aid & Local Assessment				39,496,280
Reviewed by	Rml	10/8/2021	Should match Total to Apportion MS24				

**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-0073**

**November 15, 2021**

**Lafayette Regional**

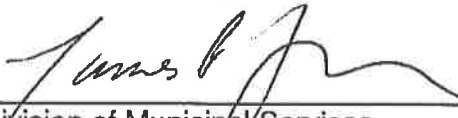
Amount to Apportion (MS-24)		2,770,233
Less:		
State Education Tax	516,646	
Equitable Education Grants	0	
	516,646	
To be raised from local taxes		2,253,587

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Easton	508,423	93,116	415,307
Franconia	1,455,003	277,821	1,177,182
<u>Sugar Hill</u>	806,807	145,709	661,098
	2,770,233	516,646	2,253,587

Prepared by: <u>Mark Manganiello</u> <small>Mark Manganiello (Nov 15, 2021 12:04 EST)</small>	Nov 15, 2021
Administrator	Date

Reviewed by: <u>Ronald M. Leclerc</u> <small>Ronald M. Leclerc (Nov 15, 2021 12:05 EST)</small>	Nov 15, 2021
Business Analyst	Date

<u>Caitlin Davis</u> <small>Caitlin Davis (Nov 15, 2021 13:05 EST)</small>	Nov 15, 2021
Director, Division of Education Analytics and Resources NH Department of Education	Date

 <u>James B. [unclear]</u>	11-15-21
Director, Division of Municipal Services NH Department of Revenue Administration	Date



FY2022 Cooperative Apportionment

Lafayette Regional		Operating 100% on ADM, Capital 100% on Equalized Valuation									
2021-2022											
Budget (MS22 & 24)	3,057,539										
Less Local Rev & Cr (MS24)	287,306	Capital Expenses									
Total to Apportion (MS24)	2,770,233	Capital Exp 0									
Less Net Capital	0	Less Bldg Aid 0									
Current Expenses	2,770,233	Less Cap. Res. 0									
Less Town Specific MS24 Rev	17,067	Net Capital 0									
Curr. Expenses to Apportion	2,787,300										
<b>State Aid</b>	<b>EE</b>	<b>EE</b>	<b>EE</b>	<b>EE</b>	<b>EE</b>	<b>EE</b>	<b>EE</b>	<b>EE</b>	<b>EE</b>	<b>EE</b>	<b>EE</b>
	Retained Tax	Grant	Total	Total	Total	Total	Total	Total	Total	Total	Total
Easton	93,116	-	93,116	93,116	93,116	93,116	93,116	93,116	93,116	93,116	93,116
Franconia	277,821	-	277,821	277,821	277,821	277,821	277,821	277,821	277,821	277,821	277,821
Sugar Hill	145,709	-	145,709	145,709	145,709	145,709	145,709	145,709	145,709	145,709	145,709
Total	516,646	-	516,646	516,646	516,646	516,646	516,646	516,646	516,646	516,646	516,646
<b>ADM - 19 - 20</b>											
<b>As Reported</b>											
	3/25/2021	ADM %	Equal Val	2019	Equal Val	Equal Val %					
Easton	19.00	0.1844302	76,485,099	76,485,099	0.1321174						
Franconia	54.20	0.5261114	332,217,273	332,217,273	0.5738594						
Sugar Hill	29.82	0.2894584	170,215,201	170,215,201	0.2940232						
Total	103.02	1.000000000	578,917,573	578,917,573	1.000000000						
<b>Current Expenditures</b>											
	Rate	Rate	Capital Expenditures	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate
Easton	0.1844302	514,062	0.1321174	0	5,639	508,423	93,116	415,307	415,307	415,307	415,307
Franconia	0.5261114	1,466,431	0.5738594	0	11,428	1,455,003	277,821	1,177,182	1,177,182	1,177,182	1,177,182
Sugar Hill	0.2894584	806,807	0.2940232	0	0	806,807	145,709	661,098	661,098	661,098	661,098
Total	1.000000000	2,787,300	1.000000000	0	17,067	2,770,233	516,646	2,253,587	2,253,587	2,253,587	2,253,587
Prepared by	11/15/2021	MPM	Final State Aid & Local Assessment								
Reviewed by	11/15/2021	RML	Should match Total to Apportion MS24								
											2,770,233

NH Department of Education  
Office of School Finance

FY2022 Cooperative District Apportionment  
271-2752

October 14, 2021

Lincoln-Woodstock Cooperative

Amount to Apportion (MS-24)		7,731,819
Less:		
State Education Tax	2,398,616	
Equitable Education Grants	<u>331,885</u>	
	2,730,501	
To be raised from local taxes		5,001,318

Apportionment of Local Taxes:		Local Tax	
	Apportioned	Less State Aid	Assessment
Lincoln	5,042,092	1,855,168	3,186,924
Woodstock	<u>2,689,727</u>	<u>875,333</u>	<u>1,814,394</u>
	7,731,819	2,730,501	5,001,318

Prepared by: Matthew Welch 10/15/21  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc Oct 15, 2021  
Ronald M. Leclerc (Oct 15, 2021 09:02 EDT) Business Analyst Date

Patricia Davis Oct 15, 2021  
Director, Division of Education Analytics and Resources Date  
NH Department of Education

James C. [Signature] 10/15/21  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

FY2022 Cooperative Apportionment

Lincoln-Woodstock Cooperative		Effective 7-1-14 per State Board Mtg - April 2014	
2021-2022		Current Expenditures	Fixed Pct.
Budget (MS22 & 24)	9,490,183	1. Lincoln - 65%	65%
Less Local Rev & Cr (MS24)	7,758,364	2. Woodstock -35%	35%
Total to Apportion (MS24)	7,731,819		
Less Town Specific MS24 Rev	43,971		
Curr. Expenses to Apportion	7,775,790		
<b>State Aid</b>	EE	EE	National Forest
	Retained Tax	Grant	Adeq. Aid or
Lincoln	1,855,168	Total	Adjustment or
Woodstock	543,448	State Aid	per SB539FN
Total	2,398,616	1,855,168	Impact Fees
		875,333	Totals
		2,730,501	12,171
			31,800
			43,971
Current Expenditures	Fixed Pct:	Total Apportioned	Local Tax Assessment
Lincoln	0.65	5,042,092	3,186,924
Woodstock	0.35	2,689,727	1,814,394
Total	1.00	7,731,819	5,001,318
Prepared by	10/14/2021 MRW		
Reviewed by	10/14/2021 RML		
		Final State Aid & Local Assessment	
		Should match Total to Apportion MS24	7,731,819

NH Department of Education  
Office of School Finance

FY2022  
Cooperative District Apportionment  
271-2752

November 15, 2021

Lisbon Regional

Amount to Apportion (MS-24)		5,549,564
Less:		
State Education Tax	348,651	
Equitable Education Grants	<u>2,320,230</u>	
	2,668,881	
To be raised from local taxes		2,880,683

Apportionment of Local Taxes:		Local Tax	
	Apportioned	Less State Aid	Assessment
Lisbon	4,443,636	2,332,830	2,110,806
<u>Lyman</u>	<u>1,105,928</u>	<u>336,051</u>	<u>769,877</u>
	5,549,564	2,668,881	2,880,683

Prepared by: Matthew Welch 11/15/21  
Financial Analyst

Reviewed by: Ronald M. Leclerc Nov 15, 2021  
Business Analyst (Nov 15, 2021 10:03 EST) Date

Caitlin Davis Nov 15, 2021  
Caitlin Davis (Nov 15, 2021 10:24 EST) Date  
Director, Division of Education Analytics and Resources  
NH Department of Education

James P. [Signature] 11/15/21  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

FY2022 Cooperative Apportionment

Lisbon Regional		80% on ADM for three years and 20% on Eq. Val for three years										
2021-2022												
Budget (MS22 & 24)	6,877,241											
Less Local Rev & Cr (MS24)	1,327,677											
Total to Apportion (MS24)	5,549,564											
Less Town Specific MS24 Rev	0											
Curr. Expenses to Apportion	5,549,564											
<b>State Aid</b>												
	Retained Tax	Grant	Total								Town Specific Revenues	
			State Aid	FY2021		National Forest		Reserve or		Town Impact		
				Aid	Adequacy	Fees	Fees	Totals				
Lisbon	213,275	2,119,555	2,332,830	-	-	-	-	-				
Lyman	135,376	200,675	336,051	-	-	-	-	-				
	348,651	2,320,230	2,668,881	-	-	-	-	-				
	ADM - 17-18	ADM - 18-19	ADM - 19-20									
	As Reported	As Reported	As Reported	3 Year ADM		Total						
	3/6/2019	4/1/2020	3/25/2021	Total	% ADM							
Lisbon	241.89	257.24	258.28	757.41	0.842822							
Lyman	44.07	47.32	49.86	141.25	0.157178							
Total	285.96	304.56	308.14	898.66	1.000000							
	2017	2018	2019	3 Year Equal		Total %		Combined 80% on				
	Equal Val	Equal Val	Equal Val	Val. Total	Equal Val	ADM - 20 %	Equal Val					
Lisbon	108,325,183	127,096,189	120,471,035	355,892,407	0.632303	0.800718						
Lyman	64,972,957	66,087,748	75,898,375	206,959,080	0.367697	0.199282						
Total	173,298,140	193,183,937	196,369,410	562,851,487	1.000000	1.000000						
	Current Expenditures	Less MS22	Total	Less Final		Local Tax						
	Rate	Town Specific	Apportioned	State Aid	Assessment							
Lisbon	0.800718	-	4,443,636	2,332,830	2,110,806							
Lyman	0.199282	-	1,105,928	336,051	769,877							
Total	1.000000	-	5,549,564	2,668,881	2,880,683							
Prepared by	11/15/2021	mrw	Final State Aid & Local Assessment									
Reviewed by	11/15/2021	mm	Should match Total to Apportion MS24									
			5,549,564									

**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-2752**

**October 21, 2021**

**Mascenic Regional**

Amount to Apportion (MS-24)		15,261,784
Less:		
State Education Tax	1,080,579	
Equitable Education Grants	5,443,632	
	6,524,211	
To be raised from local taxes		8,737,573

	Apportioned	Less State Aid	Local Tax Assessment
Greenville	3,549,832	2,390,829	1,159,003
<u>New Ipswich</u>	11,711,952	4,133,382	7,578,570
	15,261,784	6,524,211	8,737,573

Prepared by: Matthew Welch 10/22/21  
 Financial Analyst Date

Reviewed by: Ronald M. Leclerc Oct 22, 2021  
Ronald M. Leclerc (Oct 22, 2021 11:18 EDT) Date  
 Business Analyst

Caitlin Davis Oct 25, 2021  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

James O'Neil 10-25-21  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration

**FY2022 Cooperative Apportionment**

<b>Mascenic Regional</b>				Current Expenses 75% on ADM - 25% on Eq. Val				
<b>2021-2022</b>				Capital Expenses 50% on ADM - 50% on Eq.Val				
Budget (MS22 & 24)	19,295,693							
Less Local Rev & Cr (MS24)	4,033,909			Capital Expenses				
Total to Apportion (MS24)	15,261,784			Capital Exp	1,953,264	<-- MS22 - Principle + Interest+	Capital Reser	
				Less Building Aid	797,013			
Less Net Capital	756,251			Less Other Financing So	400,000			
Current Expenses	14,505,533			Net Capital	756,251			
Less Town Specific MS24 Rev	3,982							
Curr. Expenses to Apportion	14,509,515							
				Town	Spaulding Trust	Ade Adj/Impac	Total	
				Greenville			-	
<b>State Aid</b>	EE	EE	Total	New Ipswich	2902	1080	3,982	
	Retained Tax	Grant	State Aid				<b>3,982</b>	
Greenville	210,229	2,180,600	2,390,829					
New Ipswich	870,350	3,263,032	4,133,382					
Total	1,080,579	5,443,632	6,524,211					
	<b>ADM - 19-20</b>							
	<b>As Reported</b>		2019		Combined %	Combined %		
	<b>3/25/2021</b>	ADM %	Equal Val	Equal Val %	for Current Exp	for Capital Exp		
Greenville	238.93	0.245608	119,406,870	0.195786	0.2331525	0.220697		
New Ipswich	733.88	0.754392	490,479,298	0.804214	0.7668475	0.779303		
Total	972.81	1.000000	609,886,168	1.000000	1.0000000	1.000000		
	Current Expenditures		Capital Expenditures		Less MS22	Total	Less Final	Local Tax
	Rate	Rate			Town Specific	Apportioned	State Aid	Assessment
Greenville	0.233153	3,382,930	0.2206970	166,902	-	3,549,832	2,390,829	1,159,003
New Ipswich	0.766848	11,126,585	0.7793030	589,349	3,982	11,711,952	4,133,382	7,578,570
Total	1.000000	14,509,515	1.000000	756,251	3,982	15,261,784	6,524,211	8,737,573
Prepared by:	10/21/2021	mrw						
Reviewed by:	10/21/2021	rml			Final State Aid & Local Assessment			
					Should match Total to Apportion MS24			15,261,784

**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-2752**

**October 21, 2021**

**Mascoma Valley**

Amount to Apportion (MS-24)		26,569,898
Less: State Education Tax	2,250,339	
Equitable Education Grants	4,768,772	
	7,019,111	
		19,550,787
To be raised from local taxes		

Apportionment of Local	Apportioned	Less State Aid	Local Tax Assessment
Canaan	10,948,256	3,172,807	7,775,449
Dorchester	799,645	367,777	431,868
Enfield	10,503,958	2,174,805	8,329,153
Grafton	3,448,219	1,022,451	2,425,768
<u>Orange</u>	869,820	281,271	588,549
	26,569,898	7,019,111	19,550,787

Prepared by: Matthew Welch 10/26/21  
Date  
Financial Analyst

Reviewed by: Ronald M. Leclerc Oct 26, 2021  
Date  
Business Analyst  
Ronald M. Leclerc (Oct 26, 2021 14:39 EDT)

Caitlin Davis Oct 26, 2021  
Date  
Director, Division of Education Analytics and Resources  
NH Department of Education

James G. [Signature] 10-26-21  
Date  
Director, Division of Municipal Services  
NH Department of Revenue Administration



FY2022 Cooperative Apportionment

Mascoma Valley		Current Expenses 100% on ADMR average for 3 most recent years									
2021-2022		Effective 7-1-2018									
Budget (MS22 & 24)	29,636,828										
Less Local Rev & Cr (MS24)	3,066,930										
Total to Apportion (MS24)	26,569,898										
Less Town Specific MS24 Rev		Town Specific Revenues									
Curr. Expenses to Apportion		FY2021									
		EE		Grant		State Aid		Town		National	
		Retained Tax	EE	Grant	Total	Impact Fees	Adeq. Aid	Adjustment	Forest Res	Totals	
Canaan	736,361	2,436,446	3,172,807	-	-	-	-	-	-	-	-
Dorchester	78,856	288,921	367,777	-	-	-	-	-	-	-	-
Enfield	1,129,811	1,044,994	2,174,805	-	-	-	1,669	-	-	1,669	-
Grafton	244,856	777,595	1,022,451	-	-	-	-	-	-	-	-
Orange	60,455	220,816	281,271	-	-	-	-	-	-	-	-
<b>Total</b>	<b>2,250,339</b>	<b>4,768,772</b>	<b>7,019,111</b>				<b>1,669.00</b>			<b>1,669.00</b>	
ADM - 17-18		ADM - 18-19		ADM - 19-20		Three Year		ADM %			
As Reported	3/6/2019	As Reported	4/1/2020	As Reported	3/25/2021	Total ADM	ADM %	Less Final	State Aid	Local Tax	
Canaan	478.10	451.13	440.58	1369.81	0.412029	100.05	0.030094	3,172,807	7,775,449	431,868	
Dorchester	34.58	32.25	33.22	100.05	0.395371	431.43	0.129771	2,174,805	8,329,153	2,425,768	
Enfield	448.26	426.42	439.75	1314.43	0.032735	108.83	1.000000	1,022,451	588,549	19,550,787	
Grafton	144.20	140.27	146.96	431.43				7,019,111			
Orange	39.69	36.22	32.92	108.83							
<b>Total</b>	<b>1,144.83</b>	<b>1,086.29</b>	<b>1,083.43</b>	<b>3,324.55</b>							
Current Expenditures		Less MS-24		Total		Appportioned		Should match Total to Apportion MS24			
Rate	10/21/2021	Rate	10/26/2021	Rate	10/21/2021	Rate	10/26/2021	Rate	10/21/2021	Rate	10/26/2021
Canaan	0.412029	10,948,256	-	10,948,256	0.030094	799,645	10,503,958	3,448,219	869,820	26,569,898	
Dorchester	0.395371	10,505,627	-	10,505,627	0.129771	3,448,219	3,448,219	1,022,451	281,271	7,019,111	
Enfield	0.129771	3,448,219	-	3,448,219	1.000000	26,571,567	1,669	1,669			
Orange	0.032735	869,820	-	869,820							
<b>Total</b>	<b>1.000000</b>	<b>26,571,567</b>	<b>1,669</b>	<b>26,569,898</b>							
<b>Prepared by</b>	10/21/2021	mrw									
<b>Reviewed by</b>	10/26/2021	rml									
											26,569,898

**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-2752**

**October 18, 2021**

**Merrimack Valley**

Amount to Apportion (MS-24)		38,366,958
Less:		
State Education Tax	3,161,537	
Equitable Education Grants	10,836,654	
	13,998,191	
To be raised from local taxes		24,368,767

	Apportioned	Less State Aid	Local Tax Assessment
Boscawen	7,928,318	3,508,119	4,420,199
Loudon	11,397,625	3,857,850	7,539,775
Penacook	12,336,096	4,700,801	7,635,295
Salisbury	2,899,974	854,889	2,045,085
<u>Webster</u>	3,804,945	1,076,532	2,728,413
	38,366,958	13,998,191	24,368,767

Prepared by: Matthew Welch 10/19/21  
Date  
Financial Analyst

Reviewed by: Ronald M. Leclerc Oct 19, 2021  
Date  
Ronald M. Leclerc (Oct 19, 2021 09:09 EDT)  
Business Analyst

*Pauline P. Davis* Oct 19, 2021  
Date  
Director, Division of Education Analytics and Resources  
NH Department of Education

*James J. [Signature]* 10/19/21  
Date  
Director, Division of Municipal Services  
NH Department of Revenue Administration



**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-2752**

November 3, 2021

**Monadnock Regional**

Amount to Apportion (MS-24)	29,362,902
Less:	
State Education Tax	2,208,517
Equitable Education Grants	10,751,158
	12,959,675

To be raised from local taxes 16,403,227

Apportionment of Local Taxes:

	Apportioned	Less State Aid	Local Tax Assessment
Fitzwilliam	5,586,188	1,365,009	4,221,179
Gilsum	1,432,096	633,552	798,544
Richmond	2,520,386	1,200,595	1,319,791
Roxbury	500,860	137,631	363,229
Swanzey	14,842,692	6,915,266	7,927,426
Troy	4,480,680	2,707,622	1,773,058
	29,362,902	12,959,675	16,403,227

Prepared by: Matthew Welch 11/5/21  
 Financial Analyst Date

Reviewed by: Ronald M. Leclerc Nov 5, 2021  
 Ronald M. Leclerc (Nov 5, 2021 07:47 EDT) Date  
 Business Analyst

Caitlin Davis Nov 5, 2021  
 Caitlin Davis (Nov 5, 2021 08:00 EDT) Date  
 Director, Division of Education Analytics and Resources  
 NH Department of Education

James P. J. 11-8-21  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration

FY2022 Cooperative Apportionment

Monadnock Regional	2021-2022		Current Expenses 50% on ADM - 50% on Eq. Val		Capital Expenses 100% on Eq. Val.	
Budget (MS22 & 24)	33,192,436		as of 7-1-21		Capital Expenses	
Less Local Rev & Cr (MS24)	3,829,534		Capital Project	562,159		
Total to Apportion (MS24)	29,362,902		Princ. + Int.	-		
Less Net Capital	(562,159)		Less Bldg Aid	0		
Current Expenses	28,800,743		Less Cap. Res	-		
Less Town Specific MS24 Rev	0		Net Capital	562,159		
Curr. Expenses to Apportion	28,800,743		<b>Town Specific Revenues</b>			
			FY2020			
<b>State Aid</b>			<b>Adequacy Aid</b>			
			<b>Total</b>		<b>Impact</b>	<b>Totals</b>
	Retained Tax	Grant	Adequacy Aid	Adjustment	Fees	Other
Fitzwilliam	471,552	893,457	1,365,009	-	-	-
Gilsum	122,889	510,663	633,552	-	-	-
Richmond	191,084	1,009,511	1,200,595	-	-	-
Roxbury	47,811	89,820	137,631	-	-	-
Swanzey	1,133,953	5,781,313	6,915,266	-	-	-
Troy	241,228	2,466,394	2,707,622	-	-	-
Total	2,208,517	10,751,158	12,959,675	-	-	-
	<b>ADM - 19-20</b>				<b>Combined %</b>	
	<b>As Reported</b>	<b>ADM %</b>	<b>2019</b>	<b>Equal Val %</b>	<b>for Current Exp</b>	
	<b>3/25/2021</b>		<b>Equal Val</b>			
Fitzwilliam	235.93	0.143138	308,170,103	0.235585	0.1893615	
Gilsum	72.86	0.044204	69,551,007	0.053169	0.0486865	
Richmond	145.19	0.088086	109,449,935	0.083670	0.0858780	
Roxbury	21.88	0.013275	27,075,016	0.020698	0.0169865	
Swanzey	854.35	0.518331	645,072,520	0.493134	0.5057325	
Troy	318.06	0.192966	148,789,944	0.113744	0.1533550	
Total	1,648.27	1.000000	1,308,108,525	1.000000	1.0000000	

FY2022 Cooperative Apportionment

	Current Expenditures Rate	Capital Expenditures Rate	Less MS24 Town Specific	Total Apportioned	Less Final State Aid	Local Tax Assessment
Fitzwilliam	0.1893615	5,453,752	132,436	5,586,188	1,365,009	4,221,179
Gilsum	0.0486865	1,402,207	29,889	1,432,096	633,552	798,544
Richmond	0.0858780	2,473,350	47,036	2,520,386	1,200,595	1,319,791
Roxbury	0.0169865	489,224	11,636	500,860	137,631	363,229
Swanzey	0.5057325	14,565,472	277,220	14,842,692	6,915,266	7,927,426
Troy	0.1533550	4,416,738	63,942	4,480,680	2,707,622	1,773,058
Total	1.0000000	28,800,743	562,159	29,362,902	12,959,675	16,403,227
Prepared by	1/13/2021  mrw					
Reviewed by	1/14/2021  rml					
				Should match Total to Apportion MS24		29,362,902

**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-2752**

October 25, 2021

**Newfound Area**

Amount to Apportion (MS-24)		22,060,774
Less:		
State Education Tax	3,792,142	
Equitable Education Grants	4,035,596	
	7,827,738	
To be raised from local taxes		14,233,036

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Alexandria	4,288,971	1,318,720	2,970,251
Bridgewater	1,653,831	761,930	891,901
Bristol	6,784,606	2,069,514	4,715,092
Danbury	2,712,442	1,098,866	1,613,576
Groton	890,122	457,294	432,828
Hebron	968,986	572,472	396,514
<u>New Hampton</u>	4,761,816	1,548,942	3,212,874
	22,060,774	7,827,738	14,233,036

Prepared by:	<i>Matthew Welch</i>	10/26/21
	Financial Analyst	Date
Reviewed by:	<i>Ronald M. Leclerc</i>	Oct 26, 2021
	<small>Ronald M. Leclerc (Oct 26, 2021 09:50 EDT)</small> Business Analyst	Date
	<i>Caitlin Davis</i>	Oct 26, 2021
	Director, Division of Education Analytics and Resources NH Department of Education	Date
	<i>James M. [Signature]</i>	10-26-21
	Director, Division of Municipal Services NH Department of Revenue Administration	Date

FY2022 Cooperative Apportionment

Newfound Area	2021-2022		Current Expenditures 100% on ADM		Town Specific Revenues		
	Budget (MS-22 & 24)	Retained Tax	Grant	State Aid	FY2021 Adeq. Aid Adjustment	National Forest or Town	Totals
Budget (MS-22 & 24)	25,934,426		920,822	1,318,720	-	-	-
Less Local Rev & Cr (MS-24)	3,873,652		-	761,930	-	-	-
Total to Apportion (MS-24)	22,060,774		1,065,366	2,069,514	-	-	-
Town Specific MS-24 Rev							
Less Transportation	1,293,051		855,692	1,098,866	-	-	-
Curr. Expenses to Apportion	20,762,723		240,106	457,294	-	-	-
State Aid			-	572,472	-	-	-
Alexandria	397,898		953,610	1,548,942	-	-	-
Bridgewater	761,930		4,035,596	7,827,738	-	-	-
Bristol	1,004,148						
Danbury	245,174						
Groton	217,188						
Hebron	572,472						
New Hampton	595,332						
Total	3,792,142		4,035,596	7,827,738	-	-	-
ADM - 19-20							
As Reported 3/25/2021	229.94		ADM %	2020-2021 Transp	ADM Transp %		
Alexandria	37.50		0.1946269	187.33	0.191046		
Bridgewater	356.56		0.0740622	87.7	0.089440		
Bristol	144.45		0.3102654	258.84	0.263974		
Danbury	47.33		0.1222660	131.34	0.133945		
Groton	51.52		0.0400613	44.07	0.044944		
Hebron	254.14		0.0436078	48.02	0.048973		
New Hampton	1,181.44		0.2151104	223.25	0.227678		
Total			1.0000000	980.55	1.000000		



FY2022 Cooperative Apportionment

	Current Expenditures		Transportation Expenditures		Less MS-24 Town Specific	Total		FY22 Adequacy	Local Tax Assessment
	Rate		Rate			Apportioned			
Alexandria	0.1946239	4,040,984	0.191046	247,987	-	4,288,971	1,318,720	2,970,251	
Bridgewater	0.0740622	1,537,733	0.089440	116,098	-	1,653,831	761,930	891,901	
Bristol	0.3102654	6,441,954	0.263974	342,652	-	6,784,606	2,069,514	4,715,092	
Danbury	0.1222650	2,538,575	0.133945	173,867	-	2,712,442	1,098,866	1,613,576	
Groton	0.0400613	831,782	0.044944	58,340	-	890,122	457,294	432,828	
Hebron	0.0436078	905,417	0.048973	63,569	-	968,986	572,472	396,514	
New Hampton	0.2151134	4,465,278	0.227678	295,538	-	4,761,816	1,548,942	3,212,874	
Total	1.0000000	20,762,723	1.0000000	1,298,051	0	22,060,774	7,827,738	14,233,036	
Prepared by	10/25/2021	mrw							
Reviewed by	10/26/2021	rmf							
					Final State Aid & Local Assessment				
					Should match Total to Apportion MS-24			22,060,774	

NH Department of Education  
Office of School Finance

FY2022 Cooperative District Apportionment  
271-2752

October 8, 2021

Oyster River Coop

Amount to Apportion (MS-24)		43,680,586
Less:		
State Education Tax	3,904,459	
Equitable Education Grants	<u>5,503,123</u>	
	9,407,582	
To be raised from local taxes		34,273,004

Apportionment of Local Taxes:			Local Tax
	Apportioned	Less State Aid	Assessment
Durham	23,033,224	3,902,397	19,130,827
Lee	13,736,569	3,772,709	9,963,860
<u>Madbury</u>	<u>6,910,793</u>	<u>1,732,476</u>	<u>5,178,317</u>
	43,680,586	9,407,582	34,273,004

Prepared by: Matthew Welch 10/11/21  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc Oct 11, 2021  
Ronald M. Leclerc (Oct 11, 2021 09:07 EDT) Date  
Business Analyst

Caitlin Davis Oct 11, 2021  
Director, Division of Education Analytics and Resources Date  
NH Department of Education

James P. Sany 10/12/21  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

**FY2022 Cooperative Apportionment**

Oyster River Coop	2021-2022				Current Expenses 50% on ADM - 50% on Eq. Val				
	Budget (MS-22 & 24)	50,379,968							
	Less Local Rev & Cr (MS-24)	6,699,382							
	Total to Apportion (MS-24)	43,680,586							
<b>Town Specific Revenues</b>									
	Less Town Specific MS-24 Rev	-12,640							
	Curr. Expenses to Apportion	43,667,946							
<b>State Aid</b>		<b>EE</b>	<b>EE Grant</b>	<b>Total State Aid</b>	<b>Town Impact Fees</b>	<b>FY2021 Adeq. Aid Adjust</b>	<b>National Forest</b>	<b>Totals</b>	
Durham		Retained Tax	1,586,290	3,902,397		(1,789)		(1,789)	
Lee		2,316,107	2,688,618	3,772,709		(3,349)		(3,349)	
Madbury		1,084,091	1,228,215	1,732,476		(7,502)		(7,502)	
<b>Total</b>		504,261	5,503,123	9,407,582		(12,640)		(12,640)	
<b>ADM - 19-20</b>									
	<b>As Reported</b>			2019		<b>Combined % for Current Exp</b>			
	3/25/2021	ADM %	Equal Val						
Durham	936.09	0.46108947	1,312,883,720	0.5937555	0.527422				
Lee	722.91	0.35608348	603,422,994	0.2728998	0.314492				
Madbury	371.17	0.18282705	294,845,323	0.1333447	0.158086				
<b>Total</b>	<b>2,030.17</b>	<b>1.00000000</b>	<b>2,211,152,037</b>	<b>1.00000000</b>	<b>1.00000000</b>				
<b>Current Expenditures Less MS-24</b>									
	<b>Rate</b>	<b>Total Apportioned</b>	<b>Less MS-24 Town Specific</b>	<b>Total</b>	<b>Less Final State Aid</b>	<b>Local Tax Assessment</b>			
Durham	0.527422	23,031,435	-1,789	23,033,224	3,902,397	19,130,827			
Lee	0.314492	13,733,220	-3,349	13,736,569	3,772,709	9,963,860			
Madbury	0.158086	6,903,291	-7,502	6,910,793	1,732,476	5,178,317			
<b>Total</b>	<b>1.000000</b>	<b>43,667,946</b>	<b>-12,640</b>	<b>43,680,586</b>	<b>9,407,582</b>	<b>34,273,004</b>			
Prepared by	10/8/2021	mrv							
Reviewed by	10/8/2021	rml							43,680,586
				<b>Final State Aid &amp; Local Assessment</b>					
				<b>Should match Total to Apportion MS-24</b>					

**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-2752**

October 19, 2021

**Pemi-Baker Regional**

Amount to Apportion (MS-24)	14,968,446
Less:	
State Education Tax	1,560,879
Equitable Education Grants	2,721,343
	4,282,222
To be raised from local taxes	10,686,224

	Apportioned	Less State Aid	Local Tax Assessment
Ashland	1,495,366	378,182	1,117,184
Campton	2,770,562	824,482	1,946,080
Holderness	3,038,159	436,499	2,601,660
Plymouth	3,628,238	1,555,380	2,072,858
Rumney	1,084,483	416,408	668,075
Thornton	2,338,825	477,646	1,861,179
<u>Wentworth</u>	612,813	193,625	419,188
	14,968,446	4,282,222	10,686,224

Prepared by: Matthew Welch 10/20/21  
 Financial Analyst Date

Reviewed by: Ronald M. Leclerc Oct 20, 2021  
Ronald M. Leclerc (Oct 20, 2021 09:04 EDT) Date  
 Business Analyst

Caitlin Davis Oct 20, 2021  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

James O'Neil 10-20-21  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration

FY2022  
Cooperative Apportionment

Pemi-Baker Regional			Current Expenses 50% on ADM for three years - 50% on Eq. Val for three years		
<b>2021-2022</b>					
Budget (MS22 & 24)	16,257,970				
Less Local Rev & Cr (MS24)	1,289,524				
Total to Apportion (MS24)	14,968,446				
Less Town Specific MS24 Rev	10,291				
Curr. Expenses to Apportion	14,978,737				
State Aid	EE	EE	EE	Total	Town Specific Revenues
	Retained Tax	Grant	State Aid		
Ashland	132,452	245,730	378,182		
Campton	251,010	573,472	824,482		4,172
Holderness	436,499	436,499	436,499		
Plymouth	3*6,787	1,238,593	1,555,380		6,119
Rumney	137,100	279,308	416,408		
Thornton	239,108	238,538	477,646		
Wentworth	47,923	145,702	193,625		
Total	1,560,879	2,721,343	4,282,222		10,291
ADM - 17-18			ADM - 18-19		
As Reported	As Reported	As Reported	As Reported	As Reported	As Reported
3/5/2019	4/1/2020	3/25/2021	3/25/2021	Total ADM	ADM %
Ashland	67.69	72.14	58.04	197.87	0.1043101
Campton	137.12	126.48	131.24	394.84	0.2081458
Holderness	72.75	65.97	64.26	202.98	0.1070039
Plymouth	183.73	188.87	193.20	565.80	0.2982698
Rumney	51.78	48.49	44.66	144.93	0.0764020
Thornton	106.74	104.93	97.48	309.15	0.1629730
Wentworth	26.15	27.75	27.47	81.37	0.0428954
Total	645.96	634.63	616.35	1,896.94	1.0000000

FY2022  
Cooperative Apportionment

	2017		2018		2019		3 Year Equal		Total %		Combined 50% on ADM and 50 % Equa Val
	Equal Val	Equal Val	Equal Val	Equal Val	Equal Val	Val. Total	Equal Val	Equal Val	Equal Val	Equal Val	
Ashland	252,252,917	252,301,229	259,646,463	764,200,609	0.095355	0.095355	0.09983255				
Campton	407,852,719	450,210,564	443,000,880	1,301,064,163	0.162344	0.162344	0.18524490				
Holderness	754,580,045	779,896,927	859,052,706	2,393,529,678	0.298659	0.298659	0.20283145				
Plymouth	464,464,685	490,795,359	543,400,586	1,498,660,630	0.186999	0.186999	0.24263440				
Rumney	168,291,263	172,751,311	207,141,801	548,184,375	0.068401	0.068401	0.07240150				
Thornton	369,053,552	401,352,542	426,229,460	1,196,635,554	0.149313	0.149313	0.15614300				
Wentworth	93,235,003	105,898,363	112,853,640	311,987,006	0.038929	0.038929	0.04091220				
Total	2,509,730,184	2,653,206,295	2,851,325,536	8,014,262,015	1.000000	1.000000	1.00000000				
	Current Expenditures		Less MS22	Total	Less Final	Local Tax					
	Rate	Town Specific	Apportioned	State Aid	Assessment						
Ashland	0.09983255	-	1,495,366	378,182	1,117,184						
Campton	0.18524490	4,172	2,770,562	824,482	1,946,080						
Holderness	0.20283145	-	3,038,159	436,499	2,601,660						
Plymouth	0.24263440	6,119	3,628,238	1,555,380	2,072,858						
Rumney	0.07240150	-	1,084,483	416,408	668,075						
Thornton	0.15614300	-	2,338,825	477,646	1,861,179						
Wentworth	0.04091220	-	612,843	193,625	419,188						
Total	1.00000000	10,291	14,968,446	4,282,222	10,686,224						
Prepared by	10/19/21	mrw									
Reviewed by	10/19/2021	rmf									14,968 446
				Final State Aid & Local Assessment							
				Should match Total to Apportion MS24							

**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-0073**

**November 29, 2021**  
Revised

**Profile Regional**

Amount to Apportion (MS-24)		5,847,970
Less:		
State Education Tax	780,685	
Equitable Education Grants	611,039	
	<u>1,391,724</u>	
To be raised from local taxes		4,456,246

Apportionment of Local Taxes:			Local Tax
	Apportioned	Less State Aid	Assessment
Bethlehem	2,990,802	872,803	2,117,999
Easton	261,766	44,548	217,218
Franconia	1,586,927	317,467	1,269,460
<u>Sugar Hill</u>	<u>1,008,475</u>	<u>156,906</u>	<u>851,569</u>
	5,847,970	1,391,724	4,456,246

Prepared by: Ronald M. Leclerc Nov 29, 2021  
Ronald M. Leclerc (Nov 29, 2021 15:14 EST)  
 Business Analyst Date

Reviewed by: Matthew Welch 11/29/21  
 Financial Analyst Date

Caithlin Davis Nov 29, 2021  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

James O'Sullivan 11/30/21  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration







**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-0073**

**November 4, 2021**

**Sanborn Regional**

Amount to Apportion (MS-24)		27,675,162
Less:		
State Education Tax	2,696,455	
Equitable Education Grants	3,466,004	
	6,162,459	
To be raised from local taxes		21,512,703

	Apportioned	Less State Aid	Local Tax Assessment
Kingston	15,197,274	3,334,988	11,862,286
<u>Newton</u>	12,477,888	2,827,471	9,650,417
	27,675,162	6,162,459	21,512,703

Prepared by: Mark Manganiello Nov 8, 2021  
Mark Manganiello (Nov 8, 2021 08:44 EST)  
 Administrator Date

Reviewed by: Ronald M. Leclerc Nov 8, 2021  
Ronald M. Leclerc (Nov 8, 2021 08:45 EST)  
 Business Analyst Date

Caitlin Davis Nov 8, 2021  
Caitlin Davis (Nov 8, 2021 09:29 EST)  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

T. J. Jones 11-8-21  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration



**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-2752**

**October 26, 2021**

**Shaker Regional**

Amount to Apportion (MS-24)		22,646,621
Less:		
State Education Tax	2,069,670	
Equitable Education Grants	5,229,604	
	7,299,274	
To be raised from local taxes		15,347,347

	Apportioned	Less State Aid	Local Tax Assessment
Belmont	17,423,348	6,326,090	11,097,258
<u>Canterbury</u>	5,223,273	973,184	4,250,089
	22,646,621	7,299,274	15,347,347

Prepared by: Matthew Welch 10/26/21  
 Financial Analyst Date

Reviewed by: Ronald M. Leclerc Oct 26, 2021  
Ronald M. Leclerc (Oct 26, 2021 15:06 EDT) Date  
 Business Analyst

Caitlin D. Davis Oct 26, 2021  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

James O'Neil 10-26-21  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration





**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-0073**

**November 2, 2021**

**Souhegan Cooperative**

Amount to Apportion (MS-24)		17,986,335
Less:		
State Education Tax	1,391,245	
Equitable Education Grants	<u>1,744,278</u>	
	3,135,523	
To be raised from local taxes		14,850,812

Apportionment of Local Taxes:			Local Tax
	Apportioned	Less State Aid	Assessment
Amherst	15,189,271	2,499,207	12,690,064
Mont Vernon	<u>2,797,064</u>	<u>636,316</u>	<u>2,160,748</u>
	17,986,335	3,135,523	14,850,812

Prepared by *Mark Manganiello* Nov 2, 2021  
Mark Manganiello (Nov 2, 2021 10:18 EDT)  
 Administrator \_\_\_\_\_ Date \_\_\_\_\_

Reviewed by *Ronald M. Leclerc* Nov 2, 2021  
Ronald M. Leclerc (Nov 2, 2021 10:19 EDT)  
 Business Analyst \_\_\_\_\_ Date \_\_\_\_\_

*Carlin Davis* Nov 2, 2021  
Carlin Davis (Nov 2, 2021 10:53 EDT)  
 Director, Division of Education Analytics and Resources  
 NH Department of Education \_\_\_\_\_ Date \_\_\_\_\_

*James G. [Signature]* 11/2/21  
 Director, Division of Municipal Services  
 NH Department of Revenue Administration \_\_\_\_\_ Date \_\_\_\_\_





**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-2752**

October 28, 2021

**Timberlane Regional**

Amount to Apportion (MS-24)	67,874,230
Less:	
State Education Tax	6,611,730
Equitable Education Grants	10,642,993
	17,254,723
To be raised from local taxes	50,619,507

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Atkinson	15,665,859	3,132,354	12,533,505
Danville	11,582,381	3,709,577	7,872,804
Plaistow	20,582,201	4,600,110	15,982,091
<u>Sandown</u>	<u>20,043,789</u>	<u>5,812,682</u>	<u>14,231,107</u>
	67,874,230	17,254,723	50,619,507

Prepared by: Matthew Welch 10/29/21  
 Financial Analyst Date

Reviewed by: Ronald M. Leclerc Oct 29, 2021  
Ronald M. Leclerc (Oct 29, 2021 09:57 EDT) Date  
 Business Analyst

Caitlin Davis Oct 29, 2021  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

James J. [Signature] 10-29-21  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration



NH Department of Education  
Office of School Finance

FY2022 Cooperative District Apportionment  
271-2752

November 15, 2021

White Mountains Regional

Amount to Apportion (MS-24)		19,161,964
Less:		
State Education Tax	2,048,037	
Equitable Education Grants	<u>7,005,341</u>	
	9,053,378	
To be raised from local taxes		10,108,586

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Carroll	3,177,500	694,873	2,482,627
Dalton	2,033,614	969,003	1,064,611
Jefferson	2,335,668	789,734	1,545,934
Lancaster	6,894,482	4,289,002	2,605,480
<u>Whitefield</u>	<u>4,720,700</u>	<u>2,310,766</u>	<u>2,409,934</u>
	19,161,964	9,053,378	10,108,586

Prepared by: Matthew Welch 11/16/21  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc Nov 16, 2021  
Ronald M. Leclerc (Nov 16, 2021 09:43 EST) Date  
Business Analyst

Caitlin Davis Nov 16, 2021  
Caitlin Davis (Nov 16, 2021 09:44 EST) Date  
Director, Division of Education Analytics and Resources  
NH Department of Education

James O'Sullivan 11/16/21  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration



NH Department of Education  
Office of School Finance

FY2022 Cooperative District Apportionment  
271-0073

November 17, 2021

Wilton Lyndeborough Coop

Amount to Apportion (MS-24)		11,672,393
Less:		
State Education Tax	1,238,915	
Equitable Education Grants	<u>1,680,015</u>	
	2,918,930	
To be raised from local taxes		8,753,463

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Lyndeborough	3,258,764	721,850	2,536,914
Wilton	<u>8,413,629</u>	<u>2,197,080</u>	<u>6,216,549</u>
	11,672,393	2,918,930	8,753,463

Prepared by Mark Manganiello Nov 17, 2021  
Mark Manganiello (Nov 17, 2021 14:20 EST)  
Administrator Date

Reviewed by Ronald M. Leclerc Nov 17, 2021  
Ronald M. Leclerc (Nov 17, 2021 14:33 EST)  
Business Analyst Date

[Signature] Nov 17, 2021  
Larkin Davis (Nov 17, 2021 17:44 EST)  
Director, Division of Education Analytics and Resources Date  
NH Department of Education

[Signature] 11/18/21  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration



**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-2752**

**November 8, 2021**

**Winnacunnet Coop**

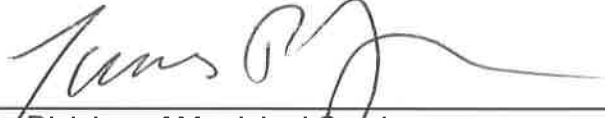
Amount to Apportion (MS-24)		25,599,314
Less:		
State Education Tax	4,923,735	
Equitable Education Grants	<u>535,948</u>	
	5,459,683	
To be raised from local taxes		20,139,631

Apportionment of Local Taxes:			Local Tax
	Apportioned	Less State Aid	Assessment
Hampton	12,089,938	2,644,795	9,445,143
Hampton Falls	1,997,163	474,117	1,523,046
North Hampton	3,707,971	816,402	2,891,569
Seabrook	<u>7,804,242</u>	<u>1,524,369</u>	<u>6,279,873</u>
	25,599,314	5,459,683	20,139,631

Prepared by: Ronald M. Leclerc Nov 10, 2021  
Ronald M. Leclerc (Nov 10, 2021 16:12 EST)  
 Business Analyst Date

Reviewed by: Matthew Welch 11/10/21  
 Financial Analyst Date

Caitlin Davis Nov 10, 2021  
Caitlin Davis (Nov 10, 2021 16:16 EST)  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

  
 Director, Division of Municipal Services 11-10-21  
 NH Department of Revenue Administration Date





**NH Department of Education  
Office of School Finance**

**FY2022 Cooperative District Apportionment  
271-0073**

**October 15, 2021**

**Winnisquam Regional**

Amount to Apportion (MS-24)		22,305,924
Less:		
State Education Tax	2,771,386	
Equitable Education Grants	<u>7,060,238</u>	
	9,831,624	
To be raised from local taxes		12,474,300

Apportionment of Local Taxes:			Local Tax
	Apportioned	Less State Aid	Assessment
Northfield	8,665,134	5,335,477	3,329,657
Sanbornton	5,943,047	1,678,337	4,264,710
Tilton	<u>7,697,743</u>	<u>2,817,810</u>	<u>4,879,933</u>
	22,305,924	9,831,624	12,474,300

Prepared by: Mark Manganiello Oct 19, 2021  
Mark Manganiello (Oct 19, 2021 10:42 EDT)  
 Administrator \_\_\_\_\_ Date \_\_\_\_\_

Reviewed by: Ronald M. Leclerc Oct 19, 2021  
Ronald M. Leclerc (Oct 19, 2021 12:18 EDT)  
 Business Analyst \_\_\_\_\_ Date \_\_\_\_\_

Patricia Davis Oct 19, 2021  
 \_\_\_\_\_ Date \_\_\_\_\_  
 Director, Division of Education Analytics and Resources  
 NH Department of Education

James I. Finn 10/19/21  
 \_\_\_\_\_ Date \_\_\_\_\_  
 Director, Division of Municipal Services  
 NH Department of Revenue Administration

FY2022 Cooperative Apportionment

Winnisquam Regional			Current Expenses 70% on ADM - 30% on Eq. Val		
2020-2021			Effective - July 1, 2009		
Budget (MS22 & 24)	28,411,846				
Less Local Rev & Cr (MS24)	6,105,922				
Total to Apportion (MS24)	22,305,924				
Town Specific MS24 Rev	8,098				
Curr. Expenses to Apportion	22,314,022				
State Aid	EE	EE	Total		
	Retained Tax	Grant	State Aid		
Northfield	699,277	4,636,200	5,335,477		
Sanbornton	981,827	696,510	1,678,337		
Tilton	1,090,252	1,727,528	2,817,810		
Total	2,771,386	7,060,238	9,831,624		
ADM - 19-20					
As Reported			2019		
3/25/2021	ADM %	Equal Val	Equal Val %	Combined %	
Northfield	627.24	C.4458059	400,800,928	0.2544168	0.3883892
Sanbornton	326.05	C.2317375	547,089,540	0.3472766	0.2663992
Tilton	453.59	C.3224566	627,480,886	0.3983066	0.3452116
Total	1,406.98	1.0000000	1,575,371,354	1.0000000	1.0000000
Current Expenditures	Less MS24	Total	Less Final	Local Tax	
Rate	Town Specific	Apportioned	State Aid	Assessment	
Northfield	0.3883892	8,666,525	5,335,477	3,329,657	
Sanbornton	0.2663992	5,944,438	1,678,337	4,264,710	
Tilton	0.3452116	7,703,059	2,817,810	4,879,933	
Total	1.0000000	22,314,022	9,831,624	12,474,300	
Prepared by	MPM 10/15/2021				
Reviewed by	RML 10/18/21				
			Final State Aid & Local Assessment		22,305,924
			Should match Total to Apportion MS24		