

**NH Department of Education  
Office of School Finance**

**FY2023 Cooperative District Apportionment**

**271-2752**

**November 1, 2022**

**Contoocook Valley**

Amount to Apportion (MS-24)		49,729,214
State Education Tax	3,053,932	
Equitable Education Grants	9,355,680	
	12,409,612	
To be raised from local taxes		37,319,602

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Antrim	6,891,709	2,737,081	4,154,628
Bennington	3,994,537	1,542,400	2,452,137
Dublin	4,324,087	621,864	3,702,223
Francestown	4,384,091	885,891	3,498,200
Greenfield	4,444,236	1,316,342	3,127,894
Hancock	4,678,008	777,392	3,900,616
Peterborough	16,530,039	3,712,216	12,817,823
Sharon	1,113,466	207,249	906,217
Temple	3,369,041	609,177	2,759,864
	49,729,214	12,409,612	37,319,602

Prepared by: Matthew Welch 11/2/22  
Date

Reviewed by: Ronald M. Leclerc Nov 2, 2022  
Date  
Ronald M. Leclerc (Nov 2, 2022 10:22 EDT)

Sander T. Greene 11/2/22  
Date  
Director, Division of Municipal Services  
NH Department of Revenue Administration

FY2023 Cooperative Apportionment

Contoocook Valley				Current Expenses 50% on most recent ADM - most recent 50% on Eq. Val			
2022-2023				Change to formula effective - 7-1-2010. ADM is the finalized			
Budget (MS22 & 24)	56,388,036						
Less Local Rev & Cr (MS24)	6,658,822						
Total to Apportion (MS24)	49,729,214						
Town Specific MS24 Rev	29					Town Specific Revenues	
Curr. Expenses to Apportion	49,729,243					FY2022 Adeq. Aid Adjustment	Town Specific or Town Impact Fees Totals
State Aid	EE	EE	Total				
	Retained Tax	Grant	State Aid				
Antrim	355,344	2,381,737	2,737,081			7	7
Bennington	181,744	1,360,656	1,542,400			3	3
Dublin	331,462	290,402	621,864			1	1
Francestown	275,653	610,238	885,891			1	1
Greenfield	223,882	1,092,460	1,316,342			3	3
Hancock	356,442	420,950	777,392			1	1
Peterborough	1,052,430	2,659,786	3,712,216			12	12
Sharon	70,376	136,873	207,249				-
Temple	206,599	402,578	609,177			1	1
Total	3,053,932	9,355,680	12,409,612			29	- 29
	Published						
	ADM - 20-21						
	As Reported		2021			Combined %	
	3/15/2022	ADM %	Equal Val	Equal Val %		for Current Exp	
Antrim	297.74	0.1491639	382,434,078	0.128005639		0.13858477	
Bennington	198.56	0.0994760	182,770,144	0.061175534		0.08032577	
Dublin	129.69	0.0649730	325,449,717	0.108932235		0.08695262	
Francestown	165.59	0.0829584	278,925,795	0.093360076		0.08815924	
Greenfield	204.26	0.1023316	228,272,782	0.076405857		0.08936873	
Hancock	159.53	0.0799224	323,312,139	0.108216760		0.09406958	
Peterborough	669.12	0.3352204	984,669,535	0.329581647		0.33240101	
Sharon	46.01	0.0230504	64,923,499	0.021730736		0.02239057	
Temple	125.56	0.0629039	216,876,925	0.072591516		0.06774771	
Total	1,996.06	1.0000000	2,987,634,614	1.000000000		1.00000000	

FY2023 Cooperative Apportionment

	Current Expenditures		Less MS24	Total	Less Final	Local Tax		
	Rate		Town Specific	Apportioned	State Aid	Assessment		
Antrim	0.13858477	6,891,716	7	6,891,709	2,737,081	4,154,628		
Bennington	0.08032577	3,994,540	3	3,994,537	1,542,400	2,452,137		
Dublin	0.08695262	4,324,088	1	4,324,087	621,864	3,702,223		
Francestown	0.08815924	4,384,092	1	4,384,091	885,891	3,498,200		
Greenfield	0.08936873	4,444,239	3	4,444,236	1,310,342	3,127,894		
Hancock	0.09406958	4,678,009	1	4,678,008	777,392	3,900,616		
Peterborough	0.33240101	16,530,051	12	16,530,039	3,712,216	12,817,823		
Sharon	0.02239057	1,113,466	-	1,113,466	207,249	906,217		
Temple	0.06774771	3,369,042	1	3,369,041	609,177	2,759,864		
<b>Total</b>	<b>1.00000000</b>	<b>49,729,243</b>	<b>29</b>	<b>49,729,214</b>	<b>12,409,612</b>	<b>37,319,602</b>		
Prepared by	mrw	11/1/2022						
Reviewed by	rml	11/2/2022			Final State Aid & Local Assessment		49,729,214	
					Should match Total to Apportion MS24			

**NH Department of Education  
Office of School Finance**

**FY2023 Cooperative District Apportionment  
271-2752**

**October 31, 2022**

**Exeter Regional**

Amount to Apportion (MS-24)		57,068,038
Less:		
State Education Tax	4,158,162	
Equitable Education Grants	6,474,243	
	10,632,405	
To be raised from local taxes		46,435,633

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Brentwood	8,778,606	1,584,177	7,194,429
East Kingston	4,161,305	735,659	3,425,646
Exeter	24,055,798	4,669,815	19,385,983
Kensington	2,985,905	582,513	2,403,392
Newfields	2,927,706	545,450	2,382,256
Stratham	14,158,718	2,514,791	11,643,927
	57,068,038	10,632,405	46,435,633

Prepared by:	<i>Matthew Welch</i>	11/2/22
	Financial Analyst	Date
Reviewed by:	<i>Ronald M. Leclerc</i> <small>Ronald M. Leclerc (Nov 2, 2022 10:47 EDT)</small>	Nov 2, 2022
	Business Analyst	Date

<i>Sharon T. Green</i>	11/2/22
Director, Division of Municipal Services NH Department of Revenue Administration	Date

FY2023 Cooperative Apportionment

Exeter Regional		2022-2023		50% ADM-R and 50% Fall Enrollment			
Budget (MS-22 & 24)		66,466,637					
Less Local Rev & Cr (MS-24)		9,398,599					
Total to Apportion (MS-24)		57,068,038					
Add Back Town Specific MS-24 F		45,676		Town Specific Revenues			
Curr. Expenses to Apportion		57,113,714		FY2022			
				Adequacy			
State Aid		EE	EE	Total	Aid	Town	
		Retained Tax	Grant	State Aid	Adjustment	Impact Fees	
Brentwood		508,632	1,075,545	1,584,177	-	-	
East Kingston		274,787	460,872	735,659	-	-	
Exeter		1,795,301	2,874,514	4,669,815	(1,824)	47,500	
Kensington		269,536	312,977	582,513	-	-	
Newfields		205,543	339,907	545,450	-	-	
Stratham		1,104,363	1,410,428	2,514,791	-	-	
Total		4,158,162	6,474,243	10,632,405	(1,824)	47,500	
				Certified 10-15-2021			
		ADM - 20-21		Enrollment 21-22			
		As Reported		Oct 1- 2021		50/50	
		3/15/2022		Fall Enroll	Enroll %	Combined %	
Brentwood		424.04	0.1559532	375	0.15145396	0.153704	
East Kingston		205.14	0.0754463	174	0.07027464	0.072860	
Exeter		1,134.06	0.4170841	1,057	0.42689822	0.421991	
Kensington		141.54	0.0520555	130	0.05250404	0.052280	
Newfields		140.39	0.0516326	126	0.05088853	0.051261	
Stratham		673.85	0.2478283	614	0.24798061	0.247904	
Total		2,719.02	1.0000000	2,476	1.00000000	1.000000	
				50/50 Combined %			
		Less MS-24		Total	Less Final	Local Tax	
		Town Specific		Apportioned	State Aid	Assessment	
Brentwood		0.153704	8,778,606	8,778,606	1,584,177	7,194,429	
East Kingston		0.072860	4,161,305	4,161,305	735,659	3,425,646	
Exeter		0.421991	24,101,474	24,055,798	4,669,815	19,385,983	
Kensington		0.052280	2,985,905	2,985,905	582,513	2,403,392	
Newfields		0.051261	2,927,706	2,927,706	545,450	2,382,256	
Stratham		0.247904	14,158,718	14,158,718	2,514,791	11,643,927	
Total		1.000000	57,113,714	57,068,038	10,632,405	46,435,633	
Prepared by	mrv	11/1/2022		Final State Aid & Local Assessment			57,068,038
Reviewed by	rml	11/2/2022		Should match Total to Apportion from MS-24			

**NH Department of Education  
Office of School Finance**

**FY2023 Cooperative District Apportionment  
731-6514**

**November 28, 2022**

**Fall Mountain**

Amount to Apportion (MS-24)		30,645,882
Less:		
State Education Tax	1,457,725	
Equitable Education Grants	9,712,773	
	11,170,498	
To be raised from local taxes		19,475,384

Apportionment of Local Taxes:	Local Tax		
	Apportioned	Less State Aid	Assessment
Acworth	2,306,426	712,660	1,593,766
Alstead	4,497,521	1,758,450	2,739,071
Charlestown	13,216,216	6,012,647	7,203,569
Langdon	1,604,407	432,054	1,172,353
Walpole	9,021,312	2,254,687	6,766,625
	30,645,882	11,170,498	19,475,384

Prepared by: Mark Manganiello Nov 29, 2022  
 Administrator Date

Reviewed by: Ronald M. Leclerc Nov 30, 2022  
Ronald M. Leclerc (Nov 30, 2022 08:39 EST) Date  
 Business Analyst

Sandra T. Corwin 11/30/22  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration

FY2023 Cooperative Apportionment

Fall Mountain				per SAU Calculations					
2022-2023									
Budget (MS22 & 24)		35,908,062							
Less Local Rev & Cr (MS24)		5,262,180							from Fall Mtn Revised 11-15-22 pg2 (with Adequacy Ad
Total to Apportion (MS24)		30,645,882		Per RSA					
State Aid		Retained Tax	Grant	195:14-III(b)					District Assessment
				FY2022	Total	before State	2020-2021 ADM		
				Adeq Adj.	State Aid	education tax	as of 3/28/2022		
Acworth		129,226	583,430	4	712,660	1,722,992	96.90	Verified by NHED	
Alstead		234,355	1,524,088	7	1,758,450	2,973,426	201.73	Verified by NHED	
Charlestown		393,296	5,615,801	3,550	6,012,647	7,596,865	639.63	Verified by NHED	
Langdon		84,846	347,207	1	432,054	1,257,199	61.75	Verified by NHED	
Walpole		616,002	1,642,764	(4,079)	2,254,687	7,382,627	419.25	Verified by NHED	
Total		1,457,725	9,713,290	(517)	11,170,498	20,933,109	1,419.26		
				per SAU	Local Tax				
		Grant +	Apportionment	Final	Apportionment				
		Dist Asses to	Grant	less Grant	State Tax	Amount			
		Apportioned							DOE-25
Acworth		2,306,426	583,434	1,722,992	129,226	1,593,766			Res. Voted
Alstead		4,497,521	1,524,095	2,973,426	234,355	2,739,071			UFB
Charlestown		13,216,216	5,619,351	7,596,865	393,296	7,203,569			
Langdon		1,604,407	347,208	1,257,199	84,846	1,172,353			
Walpole		9,021,312	1,638,685	7,382,627	616,002	6,766,625			
Total		30,645,882	9,712,773	20,933,109	1,457,725	19,475,384			
Prepared by	MPM 11.28.22								Final State Aid & Local Assessment
Reviewed by									Should match Total to Appor 30,645,882

NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
271-2752

October 20, 2022

**Gorham Randolph Shelburne**

Amount to Apportion (MS-24)		8,284,593
Less:		
State Education Tax	448,277	
Equitable Education Grants	2,365,075	
	2,813,352	
To be raised from local taxes		5,471,241

**Chapter 89, Laws of 2005**

Apportionment of Local Taxes:			Local Tax	Buy-In	Total
	Apportioned	Less State Aid	Assessment Year 15 of 20		Assessment
Gorham	6,940,565	2,429,900	4,510,665	0	4,510,665
Randolph	586,123	159,053	427,070	11,877	438,947
<u>Shelburne</u>	757,905	224,399	533,506	18,784	552,290
	8,284,593	2,813,352	5,471,241	30,661	5,501,902

Prepared by:	Matthew Welch	10/20/2022	
	Financial Analyst	Date	
Reviewed by:	<i>Ronald M. Leclerc</i> <small>Ronald M. Leclerc (Oct 20, 2022 14:54 EDT)</small>	Oct 20, 2022	
	Business Analyst	Date	

<i>Shawna T. Gentry</i>	10/20/22
Director, Division of Municipal Services	Date
NH Department of Revenue Administration	



FY2023 Cooperative Apportionment

Gorham Randolph Shelburne Coop			Operating Expenses - 95% on ADM for three years and 5% on Eq. Val for three years					
2022-2023			Capital Expenses - 100% on Eq. Val 3 years					
Budget (MS22 & 24)	10,458,234		Capital Expenses					
Less Local Rev & Cr (MS24)	2,173,641		Capital Equip	552,352				
Total to Apportion (MS24)	8,284,593		Less Bldg Aid	-				
Less Net Capital	527,352		Less Capital Res	25,000				
Current Expenses	7,757,241		Net Capital	527,352				
Less Town Specific MS24 Rev	26,397					Town Specific Revenues		
Curr. Expenses to Apportion	7,783,638					FY2022	National Forest	
						Adequacy	Reserve or	
State Aid	EE	EE	Total			Aid	Town Impact	
	Retained Tax	Grant	State Aid			Adjustement	Fees	Totals
Gorham	299,848	2,130,052	2,429,900			4	4,563	4,567
Randolph	85,820	73,233	159,053			1	10,288	10,289
Shelburne	62,609	161,790	224,399				11,541	11,541
Total	448,277	2,365,075	2,813,352			5	26,392	26,397
	ADM - 18-19	ADM - 19-20	ADM - 20-21					
	As Reported	As Reported	As Reported					
	4/1/2020	3/25/2021	3/28/2022	3 Year ADM	Total			
	As Reported	As Reported	As Reported	Total	% ADM			
Gorham	341.63	326.88	325.45	993.96	0.856301			
Randolph	19.13	24.47	26.25	69.85	0.060176			
Shelburne	33.27	31.19	32.49	96.95	0.083523			
Total	394.03	382.54	384.19	1,160.76	1.000000			
	2018	2019	2020	3 Year Equal	Total %	Combined 95% on		
	Equal Val	Equal Val	Equal Val	Val. Total	Equal Val	ADM - 5 % Equa Val		
Gorham	251,992,259	295,653,777	319,288,996	866,935,032	0.669097	0.846941		
Randolph	63,487,443	72,086,669	78,514,813	214,088,925	0.165233	0.085429		
Shelburne	60,494,354	72,185,265	81,975,606	214,655,225	0.165670	0.087630		
Total	375,974,056	439,925,711	479,779,415	1,295,679,182	1.000000	1.000000		
	Current	Capital	Less MS24	Total	Less Final	Local Tax	Plus Town Specific	
	Expenditures	Expenditures	Town Specific	Apportioned	State Aid	Assessment	Exp. (Year 17 of 20 Buy-in)	
							Chapter 89, Laws of 2005	
Gorham	6,592,282	352,850	4,567	6,940,565	2,429,900	4,510,665	-	
Randolph	509,276	87,136	10,289	586,123	159,053	427,070	11,877	
Shelburne	682,080	87,366	11,541	757,905	224,399	533,506	18,784	
Total	7,783,638	527,352	26,397	8,284,593	2,813,352	5,471,241	30,661	
Prepared by	10/20/2022	mrw			Final State Aid & Local Assessment			
Reviewed by	10/20/2022	rmf			Should match Total to Apportion MS24			
							8,284,593	

NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
271-0073

October 27, 2022

Governor Wentworth Regional

Amount to Apportion (MS-24)	49,928,796
Less:	
State Education Tax	7,072,361
Equitable Education Grants	<u>6,967,957</u>
	14,040,318
To be raised from local taxes	35,888,478

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Brookfield	1,834,947	383,216	1,451,731
Effingham	4,042,400	1,352,820	2,689,580
New Durham	7,061,050	1,523,594	5,537,456
Ossipee	12,157,752	4,152,157	8,005,595
Tuftonboro	7,305,876	2,245,083	5,060,793
<u>Wolfeboro</u>	<u>17,526,771</u>	<u>4,383,448</u>	<u>13,143,323</u>
	49,928,796	14,040,318	35,888,478

Prepared by: Matthew Welch 10/27/22  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc Oct 27, 2022  
Ronald M. Leclerc (Oct 27, 2022 14:56 EDT) Date  
Business Analyst

Stanley T. Lawrence 11/1/22  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

FY2023 Cooperative Apportionment

Governor Wentworth Regional		Current Expenses 75% on ADM - 25% on Eq. Val						
2022-2023								
Budget (MS22 & 24)	58,264,149							
Less Local Rev & Cr (MS24)	8,335,353							
Total to Apportion (MS24)	49,928,796							
Less Town Specific MS24 Rev	1	Town Specific Revenues						
Curr. Expenses to Apportion	49,928,797							
					Adequacy			
						FY2022		
State Aid		EE	EE	Total	Aid	Town Impact	National Forest	
		Retained Tax	Grant	State Aid	Adjustement	Fees	Reserve	Totals
Brookfield		162,871	220,345	383,216	1			1
Effingham		253,377	1,099,443	1,352,820	(35)			(35)
New Durham		742,007	781,587	1,523,594	5			5
Ossipee		1,118,170	3,033,987	4,152,157	30			30
Tuftonboro		1,624,383	620,700	2,245,083				-
Wolfeboro		3,171,553	1,211,895	4,383,448				-
Total		7,072,361	6,967,957	14,040,318	1	-	-	1
		ADM - 20-21						
		As Reported		2020		Combined %		
		3/28/2022	ADM %	Equal Val	Equal Val %	for Current Exp		
Brookfield		82.46	0.041274	134,383,543	0.0231831	0.0367513		
Effingham		191.36	0.095781	211,620,075	0.0365075	0.0809626		
New Durham		306.81	0.153567	608,581,566	0.1049890	0.1414225		
Ossipee		542.38	0.271476	925,032,733	0.1595814	0.2435024		
Tuftonboro		236.04	0.118145	1,338,258,190	0.2308687	0.1463259		
Wolfeboro		638.84	0.319757	2,578,743,970	0.4448703	0.3510353		
Total		1,997.89	1.000000	5,796,620,077	1.0000000	1.0000000		
		Current Expenditures	Less MS22	Total	Less Final	Local Tax		
		Rate	Town Specific	Apportioned	State Aid	Assessment		
Brookfield	0.0367513	1,834,948	1	1,834,947	383,216	1,451,731		
Effingham	0.0809626	4,042,365	(35)	4,042,400	1,352,820	2,689,580		
New Durham	0.1414225	7,061,055	5	7,061,050	1,523,594	5,537,456		
Ossipee	0.2435024	12,157,782	30	12,157,752	4,152,157	8,005,595		
Tuftonboro	0.1463259	7,305,876	-	7,305,876	2,245,083	5,060,793		
Wolfeboro	0.3510353	17,526,771	-	17,526,771	4,383,448	13,143,323		
Total	1.0000000	49,928,797	1	49,928,796	14,040,318	35,888,478		
Prepared by	mrw	10/27/2022			Final State Aid & Local Assessment			49,928,796
Reviewed by	rml	10/27/2022			Should match Total to Apportion MS24			

**NH Department of Education  
Office of School Finance**

**FY2023 Cooperative District Apportionment  
271-2752**

**November 4, 2022**

**Hillsboro-Deering Cooperative**

Amount to Apportion (MS-24)		19,591,027
Less:		
State Education Tax	1,002,578	
Equitable Education Grants	6,750,873	
	7,753,451	
To be raised from local taxes		11,837,576

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Deering	4,833,716	1,355,379	3,478,337
Hillsborough	14,757,311	6,398,072	8,359,239
	19,591,027	7,753,451	11,837,576

Prepared by: Matthew Welch 11/4/22  
 Financial Analyst Date

Reviewed by: Ronald M. Leclerc Nov 4, 2022  
Ronald M. Leclerc (Nov 4, 2022 10:06 EDT) Date  
 Business Analyst

Spencer T. Cleary 11/4/22  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration

FY2023 Cooperative Apportionment

Hillsboro-Deering Cooperative		Current Expenses 50% on ADM - 50% on Eq. Val				
2022-2023						
Budget (MS22 & 24)	27,143,951					
Less Local Rev & Cr (MS24)	7,552,924					
Total to Apportion (MS24)	19,591,027					
Less Town Specific MS24 Rev	32					
Curr. Expenses to Apportion	19,591,059					
					Town Specific Revenues	
					FY2022	Other Town Specific Revenues
					Adeq. Aid Adjustment	
State Aid			Total			Totals
	Retained Tax	Grant	State Aid			
Deering	294,693	1,060,686	1,355,379		6	6
Hillsborough	707,885	5,690,187	6,398,072		26	26
Total	1,002,578	6,750,873	7,753,451		32	32
	ADM - 20-21					
	As Reported		2020		Combined %	
	3/15/2022	ADM %	Equal Val	Equal Val %	for Current Exp	
Deering	198.35	0.203076	252,689,370	0.290386	0.246731	
Hillsborough	778.38	0.796924	617,496,186	0.709614	0.753269	
Total	976.73	1.000000	870,185,556	1.000000	1.000000	
	Current Expenditures	Less MS22	Total	Less Final	Local Tax	
	Rate	Town Specific	Apportioned	State Aid	Assessment	
Deering	0.246731	4,833,722	6	4,833,716	1,355,379	3,478,337
Hillsborough	0.753269	14,757,337	26	14,757,311	6,398,072	8,359,239
Total	1.000000	19,591,059	32	19,591,027	7,753,451	11,837,576
Prepared by	11/4/22	mrw				
Reviewed by	11/4/22	rml			Final State Aid & Local Assessment	19,591,027
					Should match Total to Apportion MS24	

NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
271-3876

October 27, 2022

Hollis-Brookline

Amount to Apportion (MS-24)		23,678,952
Less:		
State Education Tax	1,438,810	
Equitable Education Grants	<u>3,757,310</u>	
	5,196,120	
To be raised from local taxes		18,482,832

Apportionment of Local Taxes:			Local Tax
	Apportioned	Less State Aid	Assessment
Brookline	10,797,049	2,646,878	8,150,171
<u>Hollis</u>	<u>12,881,903</u>	<u>2,549,242</u>	<u>10,332,661</u>
	23,678,952	5,196,120	18,482,832

Prepared by: Matthew Welch 10/27/22  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc Oct 27, 2022  
Ronald M. Leclerc (Oct 27, 2022 12:04 EDT) Date  
Business Analyst

Sandra T. Capetone 10/28/22  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

FY2023 Cooperative Apportionment

Hollis-Brookline			Current Expenses 95% on ADM-R Grades 7-12 & 5% on Eq. Valuation					
2022-2023			Capital Expenses 100% of Eq. Valuation					
			* effective July 1, 2020					
Budget (MS22 & 24)	26,898,443				Capital Expenses			
Less Local Rev & Cr (MS24)	3,219,491				Capital Expenses	235,471		
Total to Apportion (MS24)	23,678,952				Principal + Interest	796,176		
Less Net Capital	812,285				Less Bulidng Aid	219,362		
Current Expensies	22,866,667				Net Capital	812,285		
Less Town Specific MS24 Rev	0							
Curr. Expenses to Apportion	22,866,667							
State Aid	EE	EE	Total					
	Retained Tax	Grant	State Aid	FY 22 Adequacy Aid Adj	Total			
Brookline	453,809	2,193,069	2,646,878				-	
Hollis	985,001	1,564,241	2,549,242				-	
Total	1,438,810	3,757,310	5,196,120				-	
ADM-R - 21-22 as of 7/10/22 district certified Determination Report			2021	Combined 95%				
			Equalized	on ADM & 5%				
	As Reported	ADM %	Valuation	Equal Val %	on Equal Val			
Brookline	572.54	0.469034	889,260,490	0.31093392	0.461129			
Hollis	648.14	0.530966	1,970,705,675	0.68906608	0.538871			
Total	1,220.68	1.000000	2,859,966,165	1.00000000	1.000000			
	Current	Capital	Additional					
	Expenses	Expenses	Assessment	Less MS-24	Total	Less Final	Local Tax	
	Rate		per formula	Town Specific	Apportioned	State Aid	Assessment	
Brookline	10,544,483	252,567	-1	-	10,797,049	2,646,878	8,150,171	
Hollis	12,322,184	559,718	1	-	12,881,903	2,549,242	10,332,661	
Total	22,866,667	812,285	0	-	23,678,952	5,196,120	18,482,832	
Prepared by	mrw	10/27/2022					Final State Aid & Local Assessment	
Reviewed by	rml	10/27/2022					Should match Total to Apportio	23,678,952

**NH Department of Education  
Office of School Finance**

**FY2023 Cooperative District Apportionment  
271-2752**

**November 17, 2022**

**Inter Lakes**

Amount to Apportion (MS-24)		27,898,975
Less:		
State Education Tax	4,304,957	
Equitable Education Grants	1,893,964	
	6,198,921	
To be raised from local taxes		21,700,054

	Apportioned	Less State Aid	Local Tax Assessment
Center Harbor	3,611,294	975,572	2,635,722
Meredith	20,339,527	4,383,639	15,955,888
Sandwich	3,948,154	839,710	3,108,444
	27,898,975	6,198,921	21,700,054

Prepared by:	<i>Matthew Welch</i>	11/18/22
	Business Analyst	Date
Reviewed by:	<i>Ronald M. Leclerc</i> <small>Ronald M. Leclerc (Nov 18, 2022 09:54 EST)</small>	Nov 18, 2022
	Financial Analyst	Date

<i>Samuel T. Gosselin</i>	11/18/22
Director, Division of Municipal Services NH Department of Revenue Administration	Date



FY2023 Cooperative Apportionment

Inter Lakes		Current Expenses 50% on ADM - 50% on Eq. Val				
<b>2022-2023</b>						
Budget (MS22 & 24)	29,616,576					
Less Local Rev & Cr (MS24)	1,717,601					
Total to Apportion (MS24)	27,898,975					
Less Town Specific MS24 Rev	8,150					
Curr. Expenses to Apportion	27,907,125					
<b>State Aid</b>		<b>Total</b>			<b>Town Specific Aid</b>	
	Retained Tax	Grant	State Aid		Adequacy Adj	Totals
Center Harbor	705,855	269,717	975,572			-
Meredith	2,991,547	1,392,092	4,383,639			-
Sandwich	607,555	232,155	839,710			8,150
<b>Total</b>	<b>4,304,957</b>	<b>1,893,964</b>	<b>6,198,921</b>		<b>0</b>	<b>8,150</b>
	<b>ADM - 20-21</b>					
	As Reported		2020		Combined %	
	3/15/2022	ADM %	Equal Val	Equal Val %	for Current Exp	
Center Harbor	86.13	0.09516917	577,268,010	0.16363880	0.1294040	
Meredith	691.57	0.76414886	2,446,491,365	0.69350959	0.7288292	
Sandwich	127.32	0.14068197	503,937,120	0.14285161	0.1417668	
<b>Total</b>	<b>905.02</b>	<b>1.00000000</b>	<b>3,527,696,495</b>	<b>1.00000000</b>	<b>1.00000000</b>	
	<b>Current Expenditures</b>	<b>Less MS-24</b>	<b>Total</b>	<b>Less Final</b>	<b>Local Tax</b>	
	Rate	Town Specific	Apportioned	State Aid	Assessment	
Center Harbor	0.1294040	3,611,294	-	3,611,294	975,572	2,635,722
Meredith	0.7288292	20,339,527	-	20,339,527	4,383,639	15,955,888
Sandwich	0.1417668	3,956,304	8,150	3,948,154	839,710	3,108,444
<b>Total</b>	<b>1.00000000</b>	<b>27,907,125</b>	<b>8,150</b>	<b>27,898,975</b>	<b>6,198,921</b>	<b>21,700,054</b>
Prepared by	11/17/2022	mrw				
Reviewed by	11/18/2022	rml			Final State Aid & Local Assessment	27,898,975
					Should match Total to Apportion MS-24	

NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
271-2752

October 27, 2022

Jaffrey Rindge

Amount to Apportion (MS-24)		25,732,585
Less:		
State Education Tax	1,630,933	
Equitable Education Grants	<u>5,676,600</u>	
	7,307,533	
To be raised from local taxes		18,425,052

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Jaffrey	12,828,280	4,647,530	8,180,750
<u>Rindge</u>	<u>12,904,305</u>	<u>2,660,003</u>	<u>10,244,302</u>
	25,732,585	7,307,533	18,425,052

Prepared by: Matthew Welch 10/28/22  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc Oct 28, 2022  
Business Analyst (Oct 28, 2022 11:10 EDT) Date

Samuel T. Lawrence 10/28/22  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

FY2023 Cooperative Apportionment

Jaffrey Rindge						Current Expenses 50% on ADM - 50% on Eq. Val			
<b>2022-2023</b>									
Budget (MS22 & 24)	28,368,080								
Less Local Rev & Cr (MS24)	2,635,495								
Total to Apportion (MS24)	25,732,585								
Less Town Specific MS24 Rev	24						Town Specific Revenues		
Curr. Expenses to Apportion	25,732,609						FY2022	National Forest	
State Aid	EE	EE	Total			Adequacy	Reserve or		
	Retained Tax	Grant	State Aid			Aid	Town Impact		
Jaffrey	706,901	3,940,629	4,647,530			Adjustement	Fees	Totals	
Rindge	924,032	1,735,971	2,660,003			7		7	
Total	1,630,933	5,676,600	7,307,533			24	-	24	
ADM - 20-21									
		As Reported	2020				Combined %		
		3/25/2022	ADM %	Equal Val	Equal Val %	for Current Exp			
Jaffrey	696.62	0.563627	586,219,751	0.433419	0.498523				
Rindge	539.34	0.436373	766,328,505	0.566581	0.501477				
Total	1,235.96	1.000000	1,352,548,256	1.000000	1.000000				
Current Expenditures									
	Rate	Less MS22	Total	Less Final	Local Tax				
Jaffrey	0.498523	12,828,297	17	12,828,280	4,647,530	8,180,750			
Rindge	0.501477	12,904,312	7	12,904,305	2,660,003	10,244,302			
Total	1.000000	25,732,609	24	25,732,585	7,307,533	18,425,052			
Prepared by	10/27/2022	mrw							
Checked by	10/28/2022	rml						25,732,585	
							Final State Aid & Local Assessment		
							Should match Total to Apportion MS24		

NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
731-6514

October 31, 2022

John Stark Regional

Amount to Apportion (MS-24)		12,884,223
Less:		
State Education Tax	631,992	
Equitable Education Grants	<u>2,990,949</u>	
	3,622,941	
To be raised from local taxes		9,261,282

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Henniker	3,548,393	848,207	2,700,186
Weare	9,335,830	2,774,734	6,561,096
	<u>12,884,223</u>	<u>3,622,941</u>	<u>9,261,282</u>

Prepared by: Mark Manganiello  
Mark Manganiello, Administrator

Reviewed by: Ronald M. Leclerc  
Ronald M. Leclerc (Oct 31, 2022 13:27 EDT)  
Ronald Leclerc, Business Analyst

Oct 31, 2022

Date

Oct 31, 2022

Date

Samuel T. Coakley  
Director, Division of Municipal Services  
NH Department of Revenue Administration

10/31/22

Date



**NH Department of Education  
Office of School Finance**

**FY2023 Cooperative District Apportionment  
603-731-6514**

**October 17, 2022**

**Kearsarge Regional**

Amount to Apportion (MS-24)		42,436,195
Less:		
State Education Tax	4,648,681	
Equitable Education Grants	5,221,872	
	9,870,553	
To be raised from local taxes		32,565,642

Apportionment of Local Taxes:			Local Tax Assessment
	Apportioned	Less State Aid	
Bradford	4,083,136	1,147,726	2,935,410
New London	11,611,549	2,442,017	9,169,532
Newbury	7,501,119	1,647,882	5,853,237
Springfield	3,665,498	779,163	2,886,335
Sutton	5,351,016	1,119,921	4,231,095
Warner	6,872,695	1,890,419	4,982,276
Wilmot	3,351,182	843,425	2,507,757
	42,436,195	9,870,553	32,565,642

Prepared by: Mark Manganiello Oct 18, 2022  
 Administrator Date

Reviewed by: Ronald M. Leclerc Oct 18, 2022  
 Ronald M. Leclerc (Oct 18, 2022 15:32 EDT) Date  
 Business Analyst

Samuel T. Cleaveland 10/20/22  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration

FY2023 Cooperative Apportionment

Kearsarge Regional				Current Expenses 60% on ADM - 40% on Eq. Val			
2022-2023							
Budget (MS22 & 24)	47,665,061						
Less Local Rev & Cr (MS24)	5,228,866						
Total to Apportion (MS24)	42,436,195						
Less Town Specific MS24 Rev	(1,132)						
Curr. Expenses to Apportion	42,435,063						
				Town Specific Revenues			
				Keno	FY2022 Adeq. Aid Adjustment	National Forest or Town	
State Aid	EE	EE	Total	Kindergarten Aid	Impact Fees	Totals	
	Retained Tax	Grant	State Aid				
Bradford	308,793	838,933	1,147,726		(1,138)	(1,138)	
New London	1,766,871	675,146	2,442,017			-	
Newbury	1,192,291	455,591	1,647,882			-	
Springfield	285,738	493,425	779,163			-	
Sutton	407,764	712,157	1,119,921		3	3	
Warner	412,201	1,478,218	1,890,419		3	3	
Wilmot	275,023	568,402	843,425			-	
Total	4,648,681	5,221,872	9,870,553		(1,132)	(1,132)	
				ADM - 20-21			
				As Reported			
				2020		Combined %	
				3/28/2022	ADM %	Equal Val	Equal Val % for Current Exp
Bradford	193.79	0.1158050	255,906,220	0.066778	0.096194		
New London	340.49	0.2034678	1,451,925,400	0.378875	0.273631		
Newbury	209.10	0.1249518	975,256,641	0.254490	0.176767		
Springfield	171.08	0.1022357	239,871,849	0.062594	0.086379		
Sutton	253.97	0.1517647	335,704,049	0.087601	0.126099		
Warner	351.15	0.2098388	345,417,565	0.090136	0.161958		
Wilmot	153.85	0.0919362	228,118,551	0.059527	0.078972		
Total	1,673.43	1.0000000	3,832,200,275	1.0000000	1.0000000		
				Current Expenditures			
				Less MS22		Total	
				Town Specific		Less Final	
				Apportioned		Local Tax	
				Rate		Assessment	
Bradford	0.096194	4,081,998	(1,138)	4,083,136	1,147,726	2,935,410	
New London	0.273631	11,611,549	-	11,611,549	2,442,017	9,169,532	
Newbury	0.176767	7,501,119	-	7,501,119	1,647,882	5,853,237	
Springfield	0.086379	3,665,498	-	3,665,498	779,163	2,886,335	
Sutton	0.126099	5,351,019	3	5,351,016	1,119,921	4,231,095	
Warner	0.161958	6,872,698	3	6,872,695	1,890,419	4,982,276	
Wilmot	0.078972	3,351,182	-	3,351,182	843,425	2,507,757	
Total	1.000000	42,435,063	(1,132)	42,436,195	9,870,553	32,565,642	
Prepared by	MPM	10/18/2022			Final State Aid & Local Assessment		42,436,195
Reviewed by					Should match Total to Apportion MS24		

NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
271-0073

October 31, 2022

Lafayette Regional

Amount to Apportion (MS-24)		2,766,554
Less:		
State Education Tax	362,592	
Equitable Education Grants	139,718	
	<u>502,310</u>	
To be raised from local taxes		2,264,244

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Easton	515,224	90,926	424,298
Franconia	1,445,068	266,027	1,179,041
<u>Sugar Hill</u>	<u>806,262</u>	<u>145,357</u>	<u>660,905</u>
	2,766,554	502,310	2,264,244

Prepared by: Matthew Welch 10/31/22  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc Oct 31, 2022  
Ronald M. Leclerc (Oct 31, 2022 09:52 EDT) Date  
Business Analyst

Samuel J. Clarke 10/31/22  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration



FY2023 Cooperative Apportionment

Lafayette Regional		Operating 100% on ADM, Capital 100% on Equalized Valuation						
2022-2023								
Budget (MS22 & 24)	3,137,498							
Less Local Rev & Cr (MS24)	370,944	Capital Expenses						
Total to Apportion (MS24)	2,766,554	Capital Exp	0					
Less Net Capital	0	Less Bldg Aid	0					
Current Expenses	2,766,554	Less Cap. Res.	0					
Less Town Specific MS24 Rev	19,163	Net Capital	0					
Curr. Expenses to Apportion	2,785,717	Town Specific Revenues						
State Aid	EE	EE	Total					
	Retained Tax	Grant	State Aid	Town Impact	FY2022	Adeq. Aid	National	
				Fees	Adjustment	Forest	Totals	
Easton	66,055	24,871	90,926	-	-	6,332	6,332	
Franconia	192,141	73,886	266,027	-	-	12,831	12,831	
Sugar Hill	104,396	40,961	145,357	-	-	-	-	
Total	362,592	139,718	502,310	-	-	19,163	19,163	
	ADM - 20 - 21							
	As Reported	2020						
	3/15/2022	ADM %	Equal Val	Equal Val %				
Easton	17.00	0.187225	82,282,258	0.1321791				
Franconia	47.52	0.523348	361,485,645	0.5806943				
Sugar Hill	26.28	0.289427	178,737,979	0.2871266				
Total	90.80	1.000000	622,505,882	1.0000000				
	Current Expenditures	Capital Expenditures	Less MS22	Total	Less Final	Local Tax		
	Rate	Rate	Town Specific	Apportioned	State Aid	Assessment		
Easton	0.187225	521,556	0.1321791	0	6,332	515,224	90,926	424,298
Franconia	0.523348	1,457,899	0.5806943	0	12,831	1,445,068	266,027	1,179,041
Sugar Hill	0.289427	806,262	0.2871266	0	0	806,262	145,357	660,905
Total	1.000000	2,785,717	1.0000000	0	19,163	2,766,554	502,310	2,264,244
Prepared by	mrw	10/31/2022	Final State Aid & Local Assessment					
Reviewed by	rml	10/31/2022	Should match Total to Apportion MS24					2,766,554

NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
271-2752

October 20, 2022

Lincoln-Woodstock Cooperative

Amount to Apportion (MS-24)		7,895,997
Less:		
State Education Tax	1,743,070	
Equitable Education Grants	<u>1,014,732</u>	
	2,757,802	
To be raised from local taxes		5,138,195

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Lincoln	5,128,787	1,906,377	3,222,410
<u>Woodstock</u>	<u>2,767,210</u>	<u>851,425</u>	<u>1,915,785</u>
	7,895,997	2,757,802	5,138,195

Prepared by: Matthew Welch 10/20/2022  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc Oct 20, 2022  
Ronald M. Leclerc (Oct 20, 2022 14:57 EDT) Date  
Business Analyst

Steven T. Green 10/20/22  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration



NH Department of Education  
Office of School Finance

FY2023  
Cooperative District Apportionment  
271-2752

October 31, 2022

Lisbon Regional

Amount to Apportion (MS-24)		5,745,064
Less:		
State Education Tax	252,264	
Equitable Education Grants	<u>2,298,749</u>	
	2,551,013	
To be raised from local taxes		3,194,051

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Lisbon	4,592,786	2,233,374	2,359,412
<u>Lyman</u>	<u>1,152,278</u>	<u>317,639</u>	<u>834,639</u>
	5,745,064	2,551,013	3,194,051

Prepared by: Matthew Welch 10/31/22  
Financial Analyst

Reviewed by: Ronald M. Leclerc Oct 31, 2022  
Business Analyst (Oct 31, 2022 13:28 EDT) Date

Eamon T. Clark 10/31/22  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration



NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
731-6514

October 27, 2022

Mascenic Regional

Amount to Apportion (MS-24)		16,196,534
Less:		
State Education Tax	801,380	
Equitable Education Grants	<u>5,403,804</u>	
	6,205,184	
To be raised from local taxes		9,991,350

Apportionment of Local Taxes:			Local Tax
	Apportioned	Less State Aid	Assessment
Greenville	3,924,282	2,401,740	1,522,542
<u>New Ipswich</u>	<u>12,272,252</u>	<u>3,803,444</u>	<u>8,468,808</u>
	16,196,534	6,205,184	9,991,350

Prepared by: Mark Manganiello  
Mark Manganiello, Administrator

Reviewed by: Ronald M. Leclerc  
Ronald M. Leclerc (Oct 27, 2022 10:41 EDT)  
Ronald Leclerc, Business Analyst

Oct 27, 2022  
Date

Oct 27, 2022  
Date

Samuel T. Brown  
Director, Division of Municipal Services  
NH Department of Revenue Administration

10/28/22  
Date

FY2023 Cooperative Apportionment

Mascenic Regional				Current Expenses 75% on ADM - 25% on Eq. Val					
2022-2023				Capital Expenses 50% on ADM - 50% on Eq.Val					
Budget (MS22 & 24)	19,763,879								
Less Local Rev & Cr (MS24)	3,567,345			Capital Expenses					
Total to Apportion (MS24)	16,196,534			Capital Exp	1,873,762	← MS22 - Principle + Interest		Capital Reserve	
				Less Building Aid	797,013				
Less Net Capital	754,764			Less Other Financing Sd	321,985				
Current Expenses	15,441,770			Net Capital	754,764				
Less Town Specific MS24 Rev	-797								
Curr. Expenses to Apportion	15,440,973								
				Town	Spaulding Trust	Ade Adj/Impac	Total		
				Greenville		7	7		
State Aid	EE	EE	Total	New Ipswich		(804)	(804)		
	Retained Tax	Grant	State Aid						
Greenville	168,269	2,233,471	2,401,740						
New Ipswich	633,111	3,170,333	3,803,444						
Total	801,380	5,403,804	6,205,184						
	ADM - 20-21								
	As Reported			2020		Combined %	Combined %		
	3/28/2022	ADM %	Equal Val	Equal Val %	for Current Exp	for Capital Exp			
Greenville	211.76	0.252324	144,994,793	0.214028	0.2427500	0.233176			
New Ipswich	627.48	0.747676	532,462,523	0.785972	0.7572500	0.766824			
Total	839.24	1.000000	677,457,316	1.000000	1.0000000	1.000000			
	Current Expenditures	Capital Expenditures		Less MS22	Total	Less Final	Local Tax		
	Rate	Rate		Town Specific	Apportioned	State Aid	Assessment		
Greenville	0.242750	3,748,296	0.2331760	175,993	7	3,924,282	2,401,740	1,522,542	
New Ipswich	0.757250	11,692,677	0.7668240	578,771	(804)	12,272,252	3,803,444	8,468,808	
Total	1.000000	15,440,973	1.000000	754,764	(797)	16,196,534	6,205,184	9,991,350	
Prepared by:	10/27/2022	mpm							
Reviewed by:	10/27/2022	rml			Final State Aid & Local Assessment				
							Should match Total to Apportion MS24		16,196,534

**NH Department of Education  
Office of School Finance**

**FY2023 Cooperative District Apportionment  
271-2752**

**November 1, 2022**

**Mascoma Valley**

Amount to Apportion (MS-24)		27,769,221
Less: State Education Tax	1,635,776	
Equitable Education Grants	5,223,873	
	6,859,649	
		20,909,572
To be raised from local taxes		

	Apportionment of Local	Apportioned	Less State Aid	Local Tax Assessment
	Canaan	11,387,183	3,113,634	8,273,549
	Dorchester	873,205	367,724	505,481
	Enfield	10,992,070	2,045,295	8,946,775
	Grafton	3,641,668	1,039,641	2,602,027
	Orange	875,095	293,355	581,740
		27,769,221	6,859,649	20,909,572

	<i>Mark Manganiello</i>	Nov 1, 2022
Prepared by:	Administrator	Date
	<i>Ronald M. Leclerc</i>	Nov 1, 2022
Reviewed by:	Business Analyst	Date
	<i>Sierra T Leclerc</i>	Date
Director, Division of Municipal Services NH Department of Revenue Administration		



FY2023 Cooperative Apportionment

Mascoma Valley				Current Expenses 100% on ADMR average for 3 most recent years			
2022-2023				Effective 7-1-2018			
Budget (MS22 & 24)	30,684,501						
Less Local Rev & Cr (MS24)	2,915,280						
Total to Apportion (MS24)	27,769,221						
Less Town Specific MS24 Rev	121						
Curr. Expenses to Apportion	27,769,342						
				<b>Town Specific Revenues</b>			
					FY2022		
					Adeq. Aid		
<b>State Aid</b>	<b>EE</b>	<b>EE</b>	<b>Total</b>	<b>Town</b>	<b>Adjustment</b>	<b>National</b>	
	Retained Tax	Grant	State Aid	Impact Fees		Forest Res	Totals
Canaan	534,988	2,578,646	3,113,634	-	108	-	108
Dorchester	60,077	307,647	367,724	-	2	-	2
Enfield	830,303	1,214,992	2,045,295	-	7	-	7
Grafton	168,988	870,653	1,039,641	-	4	-	4
Orange	41,420	251,935	293,355	-	-	-	-
<b>Total</b>	<b>1,635,776</b>	<b>5,223,873</b>	<b>6,859,649</b>	<b>-</b>	<b>121.00</b>	<b>-</b>	<b>121.00</b>
	ADM - 18-19	ADM - 19-20	ADM - 20-21				
	As Reported	As Reported	As Reported	<b>Three Year</b>			
	4/1/2020	3/25/2021	3/28/2022	<b>Total ADM</b>	<b>ADM %</b>		
Canaan	451.13	440.58	439.74	1331.45	0.410067		
Dorchester	32.25	33.22	36.63	102.10	0.031445		
Enfield	426.42	439.75	419.07	1285.24	0.395835		
Grafton	140.27	146.96	138.57	425.80	0.131140		
Orange	36.22	32.92	33.18	102.32	0.031513		
<b>Total</b>	<b>1,086.29</b>	<b>1,093.43</b>	<b>1,067.19</b>	<b>3,246.91</b>	<b>1.000000</b>		
	Current Expenditures		Less MS-24	Total	Less Final	Local Tax	
	Rate		Town Specific	Apportioned	State Aid	Assessment	
Canaan	0.410067	11,387,291	108	11,387,183	3,113,634	8,273,549	
Dorchester	0.031445	873,207	2	873,205	367,724	505,481	
Enfield	0.395835	10,992,077	7	10,992,070	2,045,295	8,946,775	
Grafton	0.131140	3,641,672	4	3,641,668	1,039,641	2,602,027	
Orange	0.031513	875,095	-	875,095	293,355	581,740	
<b>Total</b>	<b>1.000000</b>	<b>27,769,342</b>	<b>121</b>	<b>27,769,221</b>	<b>6,859,649</b>	<b>20,909,572</b>	
Prepared by	11.1.22	mpm			Final State Aid & Local Assessment		
Reviewed by	11/1/2022	rml			Should match Total to Apportion MS24		27,769,221

**NH Department of Education  
Office of School Finance**

**FY2023 Cooperative District Apportionment  
271-2752**

**November 16, 2022**

**Merrimack Valley**

Amount to Apportion (MS-24)		39,842,094
Less:		
State Education Tax	2,303,942	
Equitable Education Grants	11,056,129	
	13,360,071	
To be raised from local taxes		26,482,023

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Boscawen	8,189,597	3,528,732	4,660,865
Loudon	11,405,703	3,484,070	7,921,633
Penacook	13,079,813	4,598,511	8,481,302
Salisbury	3,213,767	786,249	2,427,518
<u>Webster</u>	3,953,214	962,509	2,990,705
	39,842,094	13,360,071	26,482,023

Prepared by:	<i>Matthew Welch</i>	11/17/22
	Financial Analyst	Date
Reviewed by:	<i>Ronald M. Leclerc</i>	Nov 17, 2022
	<small>Ronald M. Leclerc (Nov 17, 2022 09:06 EST)</small>	Date
	Business Analyst	

<i>Samuel T. Green</i>	11/18/22
Director, Division of Municipal Services	Date
NH Department of Revenue Administration	



**NH Department of Education  
Office of School Finance**

**FY2023 Cooperative District Apportionment  
271-2752**

October 20, 2022

**Monadnock Regional**

Amount to Apportion (MS-24)		30,676,179
Less:		
State Education Tax	1,623,141	
Equitable Education Grants	11,318,229	
	12,941,370	

To be raised from local taxes		17,734,809
-------------------------------	--	------------

Apportionment of Local Taxes:			Local Tax
	Apportioned	Less State Aid	Assessment
Fitzwilliam	6,069,628	1,394,628	4,675,000
Gilsum	1,518,421	660,243	858,178
Richmond	2,722,531	1,077,105	1,645,426
Roxbury	487,779	137,729	350,050
Swanzey	15,305,438	7,016,706	8,288,732
Troy	4,572,382	2,654,959	1,917,423
	30,676,179	12,941,370	17,734,809

Prepared by:	Matthew Welch	10/20/2022
	Financial Analyst	Date

Reviewed by:	<i>Ronald M. Leclerc</i>	Oct 20, 2022
	Ronald M. Leclerc (Oct 20, 2022 15:45 EDT)	Date
	Business Analyst	Date

	<i>Sandra T. [Signature]</i>	10/21/22
	Director, Division of Municipal Services	Date
	NH Department of Revenue Administration	

FY2023 Cooperative Apportionment

Monadnock Regional				Current Expenses 50% on ADM - 50% on Eq. Val				
2022-2023				Capital Expenses 100% on Eq. Val.				
Budget (MS22 & 24)				as of 7-1-22				
Less Local Rev & Cr (MS24)	4,381,373			Capital Expenses				
Total to Apportion (MS24)	30,676,179			Capital Projects	1,193,000			
				Princ.+ Int.	-			
Less Net Capital	(1,193,000)			Less Bldg Aid	0			
Current Expenses	29,483,179			Less Cap. Res.	-			
Less Town Specific MS24 Rev	29			Net Capital	1,193,000			
				Town Specific Revenues				
Curr. Expenses to Apportion	29,483,208			FY2022				
				Adequacy				
State Aid			Total	Aid				
	Retained Tax	Grant	Adequacy Aid	Adjustement	Impact Fees	Other	Totals	
Fitzwilliam	369,870	1,024,758	1,394,628	6	-	-	6	
Gilsum	90,640	569,603	660,243	3	-	-	3	
Richmond	139,530	937,575	1,077,105	4	-	-	4	
Roxbury	32,589	105,140	137,729	1	-	-	1	
Swanzey	810,173	6,206,533	7,016,706	4	-	-	4	
Troy	180,339	2,474,620	2,654,959	11	-	-	11	
Total	1,623,141	11,318,229	12,941,370	29	-	-	29	
	ADM - 20-21				Combined %			
	As Reported		2020		for Current Exp			
	3/15/2022	ADM %	Equal Val	Equal Val %				
Fitzwilliam	227.09	0.139974	362,835,531	0.25141465	0.195694325			
Gilsum	73.39	0.045236	77,125,765	0.05344170	0.049338850			
Richmond	148.03	0.091243	124,755,313	0.08644499	0.088843995			
Roxbury	20.00	0.012328	27,718,112	0.01920633	0.015767165			
Swanzey	850.24	0.524073	686,489,334	0.47567964	0.499876320			
Troy	303.62	0.187146	164,251,712	0.11381269	0.150479345			
Total	1,622.37	1.000000	1,443,175,767	1.00000000	1.00000000			
	Current Expenditures	Capital Expenditures		Less MS24	Total	Less Final	Local Tax	
	Rate	Rate		Town Specific	Apportioned	State Aid	Assessment	
Fitzwilliam	0.19569433	5,769,696	0.25141465	299,938	6	6,069,628	1,394,628	4,675,000

FY2023 Cooperative Apportionment

Gilsum	0.04933885	1,454,668	0.05344170	63,756	3	1,518,421	660,243	858,178
Richmond	0.08884400	2,619,406	0.08644499	103,129	4	2,722,531	1,077,105	1,645,426
Roxbury	0.01576717	464,867	0.01920633	22,913	1	487,779	137,729	350,050
Swanzey	0.49987632	14,737,957	0.47567964	567,485	4	15,305,438	7,016,706	8,288,732
Troy	0.15047935	4,436,614	0.11381269	135,779	11	4,572,382	2,654,959	1,917,423
Total	1.00000000	29,483,208	1.00000000	1,193,000	29	30,676,179	12,941,370	17,734,809
Prepared by	10/20/2022	mrw						
Reviewed by	10/20/2022	jml				Should match Total to Apportion MS24		30,676,179

NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
271-2752

October 28, 2022

**Newfound Area**

Amount to Apportion (MS-24)		22,756,821
Less:		
State Education Tax	2,707,536	
Equitable Education Grants	4,976,683	
	7,684,219	
To be raised from local taxes		15,072,602

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Alexandria	4,145,778	1,190,782	2,954,996
Bridgewater	1,844,602	785,452	1,059,150
Bristol	7,143,511	2,097,655	5,045,856
Danbury	2,807,446	1,116,510	1,690,936
Groton	967,518	490,170	477,348
Hebron	978,808	519,032	459,776
<u>New Hampton</u>	4,869,158	1,484,618	3,384,540
	22,756,821	7,684,219	15,072,602

Prepared by: Matthew Welch 10/28/22  
Date  
Financial Analyst

Reviewed by: Ronald M. Leclerc Oct 28, 2022  
Date  
Ronald M. Leclerc (Oct 28, 2022 10:08 EDT)  
Business Analyst

Sandra T. Leclerc 10/28/22  
Date  
Director, Division of Municipal Services  
NH Department of Revenue Administration

FY2023 Cooperative Apportionment

Newfound Area		Current Expenditures 100% on ADM						
2022-2023		Transportation on ADM Transported						
Budget (MS-22 & 24)	26,857,838							
Less Local Rev & Cr (MS-24)	4,101,017							
Total to Apportion (MS-24)	22,756,821							
Town Specific MS-24 Rev	28							
Less Transportation	1,345,238				Town Specific Revenues			
Curr. Expenses to Apportion	21,411,611				FY2022	National		
					Adeq. Aid	Forest or		
State Aid			Total		Adjustment	Town		
	Retained Tax	Grant	Slate Aid			Impact Fees	Totals	
Alexandria	296,982	893,800	1,190,782		3	-	3	
Bridgewater	568,297	217,155	785,452		-	-	-	
Bristol	692,935	1,404,720	2,097,655		13	-	13	
Danbury	175,647	940,863	1,116,510		5	-	5	
Groton	156,011	334,159	490,170		2	-	2	
Hebron	375,535	143,497	519,032		-	-	-	
New Hampton	442,129	1,042,489	1,484,618		5	-	5	
Total	2,707,536	4,976,683	7,684,219		28	-	28	
	ADM - 20-21							
	As Reported		2021-2022	ADM				
	3/15/2022	ADM %	Transported	Transp %				
Alexandria	203.08	0.1817531	203.17	0.18892856				
Bridgewater	90.57	0.0810586	87.14	0.08103182				
Bristol	353.17	0.3160810	300.35	0.27929662				
Danbury	137.23	0.1228185	142.06	0.13210214				
Groton	46.99	0.0420552	53.6	0.04984285				
Hebron	48.00	0.0429592	47.15	0.04384497				
New Hampton	238.30	0.2132744	241.91	0.22495304				
Total	1,117.34	1.0000000	1,075.38	1.00000000				



FY2023 Cooperative Apportionment

	Current Expenditures		Transportation Expenditures		Less MS-24	Total	FY23	Local Tax
	Rate		Rate		Town Specific	Apportioned	Adequacy	Assessment
Alexandria	0.1817531	3,891,627	0.18892856	254,154	3	4,145,778	1,190,782	2,954,996
Bridgewater	0.0810586	1,735,595	0.08103182	109,007	-	1,844,602	785,452	1,059,150
Bristol	0.3160810	6,767,803	0.27929662	375,721	13	7,143,511	2,097,655	5,045,856
Danbury	0.1228185	2,629,742	0.13210214	177,709	5	2,807,446	1,116,510	1,690,936
Groton	0.0420552	900,470	0.04984285	67,050	2	967,518	490,170	477,348
Hebron	0.0429592	919,826	0.04384497	58,982	-	978,808	519,032	459,776
New Hampton	0.2132744	4,566,548	0.22495304	302,615	5	4,869,158	1,484,618	3,384,540
<b>Total</b>	<b>1.0000000</b>	<b>21,411,611</b>	<b>1.00000000</b>	<b>1,345,238</b>	<b>28</b>	<b>22,756,821</b>	<b>7,684,219</b>	<b>15,072,602</b>
Prepared by	mrw	10/28/2022						
Reviewed by	rml	10/28/2022				Final State Aid & Local Assessment		22,756,821
						Should match Total to Apportion MS-24		

NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
271-2752

November 9, 2022

Oyster River Coop

Amount to Apportion (MS-24)		45,300,158
Less:		
State Education Tax	2,949,457	
Equitable Education Grants	<u>6,170,666</u>	
	9,120,123	
To be raised from local taxes		36,180,035

Apportionment of Local Taxes:			Local Tax
	Apportioned	Less State Aid	Assessment
Durham	24,502,041	3,895,674	20,606,367
Lee	13,931,020	3,644,089	10,286,931
<u>Madbury</u>	<u>6,867,097</u>	<u>1,580,360</u>	<u>5,286,737</u>
	45,300,158	9,120,123	36,180,035

Prepared by: Matthew Welch 11/9/22  
Financial Analyst Date

Reviewed by: Mark Manganiello Nov 9, 2022  
Administrator Date

Sandra T. Coakley 11/9/22  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

FY2023 Cooperative Apportionment

Oyster River Coop					Current Expenses 50% on ADM - 50% on Eq. Val			
2022-2023								
Budget (MS-22 & 24)	52,528,315							
Less Local Rev & Cr (MS-24)	7,228,157							
Total to Apportion (MS-24)	45,300,158							
Less Town Specific MS-24 Rev		2						
Curr. Expenses to Apportion	45,300,160							
Town Specific Revenues								
State Aid	EE	EE	Total	Town Impact Fees	FY2022 Adeq. Aid Adjust	National Forest	Totals	
	Retained Tax	Grant	State Aid					
Durham	1,796,982	2,098,692	3,895,674				-	
Lee	798,404	2,845,685	3,644,089		2		2	
Madbury	354,071	1,226,289	1,580,360				-	
Total	2,949,457	6,170,666	9,120,123	-	2	-	2	
ADM - 20-21								
As Reported		2020		Combined %				
	3/15/2022	ADM %	Equal Val	Equal Val %	for Current Exp			
Durham	910.25	0.46679248	1,545,334,632	0.614971	0.540882			
Lee	687.65	0.35263922	659,412,759	0.262415	0.307527			
Madbury	352.11	0.18056830	308,111,883	0.122614	0.151591			
Total	1,950.01	1.00000000	2,512,859,274	1.000000	1.000000			
Current Expenditures		Less MS-24	Total	Less Final	Local Tax			
	Rate	Town Specific	Apportioned	State Aid	Assessment			
Durham	0.540882	24,502,041	0	24,502,041	3,895,674	20,606,367		
Lee	0.307527	13,931,022	2	13,931,020	3,644,089	10,286,931		
Madbury	0.151591	6,867,097	0	6,867,097	1,580,360	5,286,737		
Total	1.000000	45,300,160	2	45,300,158	9,120,123	36,180,035		
Prepared by	11/9/2022	mrw						
Reviewed by	11/9/2022	mpm	Final State Aid & Local Assessment					45,300,158
							Should match Total to Apportion MS-24	

**NH Department of Education  
Office of School Finance**

**FY2023 Cooperative District Apportionment  
271-2752**

**October 19, 2022**

**Pemi-Baker Regional**

Amount to Apportion (MS-24)	15,221,452
Less:	
State Education Tax	1,174,193
Equitable Education Grants	2,924,892
	4,099,085
To be raised from local taxes	11,122,367

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Ashland	1,514,888	325,882	1,189,006
Campton	2,800,065	785,567	2,014,498
Holderness	3,107,783	466,665	2,641,118
Plymouth	3,715,556	1,401,887	2,313,669
Rumney	1,129,432	369,451	759,981
Thornton	2,336,058	531,535	1,804,523
<u>Wentworth</u>	617,670	218,098	399,572
	15,221,452	4,099,085	11,122,367

Prepared by: <u>Matthew Welch</u>	<u>10/19/22</u>
Financial Analyst	Date
Reviewed by: <u>Ronald M. Leclerc</u>	<u>Oct 19, 2022</u>
<small>Ronald M. Leclerc (Oct 19, 2022 16:08 EDT)</small>	Date
Business Analyst	

<u><i>Samuel T. Leclerc</i></u>	<u>10/20/22</u>
Director, Division of Municipal Services	Date
NH Department of Revenue Administration	

FY2023  
Cooperative Apportionment

Pemi-Baker Regional			Current Expenses 50% on ADM for three years - 50% on Eq. Val for three years			
2022-2023						
Budget (MS22 & 24)	16,780,207					
Less Local Rev & Cr (MS24)	1,558,755					
Total to Apportion (MS24)	15,221,452					
Less Town Specific MS24 Rev	55					
Curr. Expenses to Apportion	15,221,507					
					Town Specific Revenues	
					FY2022	
					Adeq. Aid	
State Aid	EE	EE	Total		Adjustment per	Town
	Retained Tax	Grant	State Aid		RSA 195:14 III(b)	Impact Fees
						Totals
Ashland	96,212	229,670	325,882		2	2
Campton	175,136	610,431	785,567		15	15
Holderness	346,829	119,836	466,665		-	-
Plymouth	212,168	1,189,719	1,401,887		5	5
Rumney	105,641	263,810	369,451		(11)	(11)
Thornton	198,475	333,060	531,535		2	2
Wentworth	39,732	178,366	218,098		42	42
Total	1,174,193	2,924,892	4,099,085		55	55
	ADM - 18-19	ADM - 19-20	ADM - 20-21			
	As Reported	As Reported	As Reported	3 Year		
	4/1/2020	3/25/2021	3/28/2022	Total ADM	ADM %	
Ashland	72.14	58.04	67.63	197.81	0.105235	
Campton	126.48	131.24	136.33	394.05	0.209636	
Holderness	65.97	64.26	60.78	191.01	0.101618	
Plymouth	188.87	193.20	192.25	574.32	0.305540	
Rumney	48.49	44.66	53.58	146.73	0.078061	
Thornton	104.93	97.48	93.64	296.05	0.157499	
Wentworth	27.75	27.47	24.50	79.72	0.042411	
Total	634.63	616.35	628.71	1,879.69	1.000000	
						Combined 50%
	2018	2019	2020	3 Year Equal	Total %	on ADM and
	Equal Val	Equal Val	Equal Val	Val. Total	Equal Val	50 % Equa Val
Ashland	252,301,229	259,646,463	303,422,430	815,370,122	0.093811	0.0995230



**NH Department of Education  
Office of School Finance**

**FY2023 Cooperative District Apportionment  
731-6514**

**October 31, 2022**

**Profile Regional**

Amount to Apportion (MS-24)	5,401,278
Less:	
State Education Tax	603,006
Equitable Education Grants	863,359
	1,466,365
To be raised from local taxes	3,934,913

	Apportioned	Less State Aid	Local Tax Assessment
Bethlehem	2,882,617	933,001	1,949,616
Easton	233,250	46,732	186,518
Franconia	1,487,214	336,562	1,150,652
<u>Sugar Hill</u>	<u>798,197</u>	<u>150,070</u>	<u>648,127</u>
	5,401,278	1,466,365	3,934,913

Prepared by:	<i>Mark Manganiello</i>	<b>Nov 1, 2022</b>
	Administrator	Date

Reviewed by:	<i>Ronald M. Leclerc</i>	<b>Nov 1, 2022</b>
	<small>Ronald M. Leclerc (Nov 1, 2022 10:39 EDT)</small> Business Analyst	Date

<i>Stephen T. Leclerc</i>	<b>11/1/22</b>
Director, Division of Municipal Services NH Department of Revenue Administration	Date





FY2023 Cooperative Apportionment

See Page 2 - Lafayette Share of Profile Assessment								
Section III								
Lafayette Apportionment of Profile			Lafayette Share	2,518,661				
100% ADM - Current Expenses			Less Net Capital	234,680				
100% Equal Val - Capital Expenses			Curr. Expenses	2,283,981				
			Less Town Specific	-				
			Current Expenses					
			to Apportion	2,283,981				
ADM - 20-21								
As Reported			Total	2020				
3/28/2022			% ADM	Equal Val	Equal Val %			
Easton	8.13		0.0885428	82,282,258	0.13217909			
Franconia	54.31		0.5914833	361,485,645	0.58069434			
Sugar Hill	29.38		0.3199739	178,737,979	0.28712657			
	91.82		1.0000000	622,505,882	1.00000000			
Current Expenditures		Capital Expenditures		Less MS22	Total	Less Final	Local Tax	
Rate		Rate		Town Specific	Apportioned	State Aid	Assessment	
Easton	0.0885428	202,230	0.1321791	31,020	-	233,250	46,732	186,518
Franconia	0.5914833	1,350,937	0.5806943	136,277	-	1,487,214	336,562	1,150,652
Sugar Hill	0.3199739	730,814	0.2871266	67,383	-	798,197	150,070	648,127
	1.0000000	2,283,981	1.0000000	234,680	-	2,518,661	533,364	1,985,297
Prepared by:	10/31/2022	mpm				Final State Aid & Local Assessment		
Reviewed by:	11/1/2022	rml				Should match Total to Apportion MS24		5,401,278

NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
271-2752

October 25, 2022

Sanborn Regional

Amount to Apportion (MS-24)		30,192,211
Less:		
State Education Tax	1,967,191	
Equitable Education Grants	3,711,403	
	<u>5,678,594</u>	
To be raised from local taxes		24,513,617

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Kingston	16,706,206	3,032,362	13,673,844
<u>Newton</u>	<u>13,486,005</u>	<u>2,646,232</u>	<u>10,839,773</u>
	30,192,211	5,678,594	24,513,617

Prepared by: Matthew Welch 10/26/22  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc Oct 26, 2022  
Ronald M. Leclerc (Oct 26, 2022 10:32 EDT) Date  
Business Analyst

Samuel T. Caproni 10/26/22  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

FY2023 Cooperative Apportionment

Sanborn Regional				Operating Expenses 100% on ADM-R						
2022-2023				Capital Expenses 100% on ADM-R + growth over 5 years						
Budget (MS22 & 24)	37,514,353			Capital Expenses						
Less Local Rev & Cr (MS24)	7,322,142			Capital Costs	2,300,389	Principal + Interest				
Total to Apportion (MS24)	30,192,211			Less Bldg Aid	469,213					
				Net Capital	1,831,176					
Town Specific MS24 Rev	70,282					Town Specific Revenues				
Less Net Capital	(1,831,176)					FY2022				
Curr. Expenses to Apportion	28,431,317					Adeq. Aid		Town Specific		
						or				
State Aid				Total		Town				
	Retained Tax	Grant	State Aid			Impact Fees		Totals		
Kingston	1,167,949	1,864,413	3,032,362		3	58,229	58,232			
Newton	799,242	1,846,990	2,646,232		2	12,048	12,050			
Total	1,967,191	3,711,403	5,678,594		5	70,277	70,282			
	ADM - 20-21	Operating	ADM 15-16			Capital				
	As Reported		As Reported *	Five Year	20-21 ADM	ADM plus				
	3/15/2022	ADM %	3/17/2017	Growth	plus Growth	Growth %				
Kingston	694.30	0.552932	817.25	-122.95	571.35	0.570045				
Newton	561.37	0.447068	691.80	-130.43	430.94	0.429955				
Total	1,255.67	1.000000	1,509.05	-253.38	1,002.29	1.000000				
			* per FY16-17 Apportionment							
	Current Expenditures	Capital Apportionment	Less MS22	Total	Less Final	Total Local Tax				
	Rate	Rate	Town Specific	Apportioned	State Aid	Assessment				
Kingston	0.552932	0.570045	1,043,853	58,232	16,706,206	3,032,362	13,673,844			
Newton	0.447068	0.429955	787,323	12,050	13,486,005	2,646,232	10,839,773			
Total	1.000000	1.000000	1,831,176	70,282	30,192,211	5,678,594	24,513,617			
Prepared by	mrw	10/25/2022								
Reviewed by	rml	10/25/2022			Final State Aid & Local Assessment		30,192,211			
					Should match Total to Apportion MS24					

NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
271-2752

October 21, 2022

Shaker Regional

Amount to Apportion (MS-24)		23,876,697
Less:		
State Education Tax	1,448,137	
Equitable Education Grants	<u>5,739,587</u>	
	7,187,724	
To be raised from local taxes		16,688,973

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Belmont	18,583,575	6,245,921	12,337,654
<u>Canterbury</u>	<u>5,293,122</u>	<u>941,803</u>	<u>4,351,319</u>
	23,876,697	7,187,724	16,688,973

Prepared by: Matthew Welch 10/24/2022  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc Oct 24, 2022  
Business Analyst (Oct 24, 2022 10:29 EDT) Date

Samuel T. Corrigan 10/24/22  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

**FY2023 Cooperative Apportionment**

Shaker Regional		Current Expenses 50% on ADM - 50% on Eq. Val				
<b>2022-2023</b>						
Budget (MS22 & 24)	26,785,072					
Less Local Rev & Cr (MS24)	2,908,375					
Total to Apportion (MS24)	23,876,697					
Less Town Specific MS24 Rev	25					
Curr. Expenses to Apportion	23,876,722					
<b>State Aid</b>	<b>EE</b>	<b>EE</b>	<b>Total</b>	<b>Town Specific Revenue</b>		
	Retained Tax	Grant	State Aid	<b>Impact</b>	<b>Adequacy Adj</b>	<b>Total</b>
Belmont	1,054,538	5,191,383	6,245,921		24	24
Canterbury	393,599	548,204	941,803		1	1
Total	1,448,137	5,739,587	7,187,724	-	25	25
<b>ADM - 20-21</b>						
	<b>As Reported</b>		<b>2020</b>		<b>Combined %</b>	
	<b>3/28/2022</b>	<b>ADM %</b>	<b>Equal Val</b>	<b>Equal Val %</b>	<b>for Current Exp</b>	
Belmont	977.31	0.829459	873,587,662	0.727170	0.7783145	
Canterbury	200.94	0.170541	327,764,681	0.272830	0.2216855	
Total	1,178.25	1.000000	1,201,352,343	1.000000	1.0000000	
	<b>Current Expenditures</b>	<b>Less MS22</b>	<b>Total</b>	<b>Less Final</b>	<b>Local Tax</b>	
	<b>Rate</b>	<b>Town Specific</b>	<b>Apportioned</b>	<b>State Aid</b>	<b>Assessment</b>	
Belmont	0.7783145	18,583,599	24	18,583,575	6,245,921	12,337,654
Canterbury	0.2216855	5,293,123	1	5,293,122	941,803	4,351,319
Total	1.0000000	23,876,722	25	23,876,697	7,187,724	16,688,973
<b>Prepared by</b>	10/21/2022	mrv				
<b>Reviewed by</b>	10/24/2022	rml			<b>Final State Aid &amp; Local Assessment</b>	<b>23,876,697</b>
					<b>Should match Total to Apportion MS24</b>	

NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
271-2752

November 3, 2022

Souhegan Cooperative

Amount to Apportion (MS-24)		17,570,376
Less:		
State Education Tax	969,743	
Equitable Education Grants	<u>1,979,016</u>	
	2,948,759	
To be raised from local taxes		14,621,617

Apportionment of Local Taxes:			Local Tax
	Apportioned	Less State Aid	Assessment
Amherst	14,752,804	2,426,839	12,325,965
<u>Mont Vernon</u>	<u>2,817,572</u>	<u>521,920</u>	<u>2,295,652</u>
	17,570,376	2,948,759	14,621,617

Prepared by: Matthew Welch  
Financial Analyst

11/4/22

Date

Reviewed by: Ronald M. Leclerc  
Ronald M. Leclerc (Nov 4, 2022 08:47 EDT)  
Business Analyst

Nov 4, 2022

Date

Samuel T. Green  
Director, Division of Municipal Services  
NH Department of Revenue Administration

11/4/22  
Date

FY2023 Cooperative Apportionment

Souhegan Cooperative			Current Expenses 50% on ADM - 50% on Eq. Val			
2022-2023						
Budget (MS22 & 24)	19,897,800					
Less Local Rev & Cr (MS24)	2,327,424					
Total to Apportion (MS24)	17,570,376					
			<b>Town Specific Revenues</b>			
Less Town Specific MS24 Rev	1,612					
Curr. Expenses to Apportion	17,571,988					
					<b>FY2022</b>	<b>Town Specific</b>
					<b>Adeq. Aid</b>	<b>Town</b>
					<b>Adjustment</b>	<b>Impact Fees</b>
<b>State Aid</b>		<b>EE</b>	<b>EE</b>	<b>Total</b>		
		Retained Tax	Grant	State Aid		<b>Totals</b>
Amherst	854,612	1,572,227	2,426,839		1,612	-
Mont Vernon	115,131	406,789	521,920		-	-
<b>Total</b>	<b>969,743</b>	<b>1,979,016</b>	<b>2,948,759</b>		<b>1,612</b>	<b>-</b>
<b>ADM - 20-21</b>						
	<b>As Reported</b>		<b>2020</b>		<b>Combined %</b>	
	<b>3/15/2022</b>	<b>ADM %</b>	<b>Equal Val</b>	<b>Equal Val %</b>	<b>for Current Exp</b>	
Amherst	589.11	0.815422	2,243,454,723	0.863889	0.8396555	
Mont Vernon	133.35	0.184578	353,470,462	0.136111	0.1603445	
<b>Total</b>	<b>722.46</b>	<b>1.000000</b>	<b>2,596,925,185</b>	<b>1.000000</b>	<b>1.0000000</b>	
	<b>Current Expenditures</b>	<b>Less MS22</b>	<b>Total</b>	<b>Less Final</b>	<b>Local Tax</b>	
	<b>Rate</b>	<b>Town Specific</b>	<b>Apportioned</b>	<b>State Aid</b>	<b>Assessment</b>	
Amherst	0.8396555	14,754,416	1,612	14,752,804	2,426,839	12,325,965
Mont Vernon	0.1603445	2,817,572	-	2,817,572	521,920	2,295,652
<b>Total</b>	<b>1.0000000</b>	<b>17,571,988</b>	<b>1,612</b>	<b>17,570,376</b>	<b>2,948,759</b>	<b>14,621,617</b>
Prepared by	mrw	11/3/2022				
Reviewed by	rml	11/4/2022			Final State Aid & Local Assessment	17,570,376
			Should match Total to Apportion MS24			

NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
271-2752

October 28, 2022

Timberlane Regional

Amount to Apportion (MS-24)		68,275,058
Less:		
State Education Tax	4,822,836	
Equitable Education Grants	<u>11,828,268</u>	
	16,651,104	
To be raised from local taxes		51,623,954

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Atkinson	16,021,562	2,919,753	13,101,809
Danville	11,771,504	3,693,195	8,078,309
Plaistow	20,779,456	4,487,037	16,292,419
<u>Sandown</u>	<u>19,702,536</u>	<u>5,551,119</u>	<u>14,151,417</u>
	68,275,058	16,651,104	51,623,954

Prepared by: Matthew Welch 10/31/22  
Financial Analyst Date

Reviewed by: Ronald M Leclerc Oct 31, 2022  
Ronald M Leclerc (Oct 31, 2022 08:53 EDT) Date  
Business Analyst

Sauve T (Leclerc) 10/31/22  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration



FY2023 Cooperative Apportionment

Timberlane Regional		2022-2023		Operating 100% on ADM, Capital 100% on Equalized Valuation				
Budget (MS22 & 24)	76,067,329							
Less Local Rev & Cr (MS24)	7,792,271			<b>Capital Expenses</b>				
Total to Apportion (MS24)	68,275,058			Principle + Int	-			
				Capital Equip	1,768,785			
Less Net Capital	1,768,785			Capital Reserve	-			
Current Expenses	66,506,273			Less Bldg Aid	-			
Town Specific MS24 Rev	158,430			Net Capital	1,768,785	<b>Town Specific Revenues</b>		
Curr. Expenses to Apportion	66,664,703					<b>FY2022</b>		
						<b>Adequacy</b>	<b>Town</b>	
<b>State Aid</b>				<b>Total</b>		<b>Aid</b>	<b>Impact</b>	
	Retained Tax	Grant	State Aid			<b>Adjustement</b>	<b>Fees</b>	
							<b>Totals</b>	
Atkinson	1,559,609	1,360,144	2,919,753			-	45,398	
Danville	615,405	3,077,790	3,693,195			2	50,000	
Plaistow	1,607,023	2,880,014	4,487,037			(7)	8,037	
Sandown	1,040,799	4,510,320	5,551,119			-	55,000	
<b>Total</b>	<b>4,822,836</b>	<b>11,828,268</b>	<b>16,651,104</b>			<b>-</b>	<b>158,435</b>	
							<b>158,430</b>	
	<b>ADM - 20-21</b>							
	<b>As Reported</b>		<b>2020</b>					
	<b>3/15/2022</b>	<b>ADM %</b>	<b>Equal Val</b>	<b>Equal Val %</b>				
Atkinson	740.38	0.2325197	1,283,747,565	0.32005214				
Danville	553.71	0.1738952	518,925,293	0.12937368				
Plaistow	964.43	0.3028836	1,351,183,825	0.33686472				
Sandown	925.64	0.2907015	857,200,947	0.21370946				
<b>Total</b>	<b>3,184.16</b>	<b>1.0000000</b>	<b>4,011,057,630</b>	<b>1.00000000</b>				
	<b>Current Expenditures</b>		<b>Capital Expenditures</b>		<b>Less MS24</b>	<b>Total</b>	<b>FY2023</b>	<b>Local Tax</b>
	Rate	Rate	Rate	Rate	Town Specific	Apportioned	Adequacy	Assessment
Atkinson	0.2325197	15,500,857	0.32005214	566,103	45,398	16,021,562	2,919,753	13,101,809
Danville	0.1738952	11,592,672	0.12937368	228,834	50,002	11,771,504	3,693,195	8,078,309
Plaistow	0.3028836	20,191,645	0.33686472	595,841	8,030	20,779,456	4,487,037	16,292,419
Sandown	0.2907015	19,379,529	0.21370946	378,007	55,000	19,702,536	5,551,119	14,151,417
<b>Total</b>	<b>1.0000000</b>	<b>66,664,703</b>	<b>1.00000000</b>	<b>1,768,785</b>	<b>158,430</b>	<b>68,275,058</b>	<b>16,651,104</b>	<b>51,623,954</b>
Prepared by	10/28/2022	mrw						
Reviewed by	10/31/2022	rml				Should match Total to Apportion MS24		68,275,058

NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
271-2752

November 15, 2022

White Mountains Regional

Amount to Apportion (MS-24)		19,365,754
Less:		
State Education Tax	1,474,199	
Equitable Education Grants	<u>7,642,805</u>	
	9,117,004	
To be raised from local taxes		10,248,750

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Carroll	3,303,629	731,034	2,572,595
Dalton	1,988,205	891,925	1,096,280
Jefferson	2,444,288	750,560	1,693,728
Lancaster	6,760,949	4,362,008	2,398,941
Whitefield	<u>4,868,683</u>	<u>2,381,477</u>	<u>2,487,206</u>
	19,365,754	9,117,004	10,248,750

Prepared by: Matthew Welch 11/16/22  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc Nov 16, 2022  
Ronald M. Leclerc (Nov 16, 2022 09:02 EST) Date  
Business Analyst

Samuel T. Green 11/16/22  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration



NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
271-2752

October 31, 2022

**Wilton Lyndeborough Coop**

Amount to Apportion (MS-24)		12,046,664
Less:		
State Education Tax	852,485	
Equitable Education Grants	1,988,282	
	2,840,767	
To be raised from local taxes		9,205,897

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Lyndeborough	3,268,810	713,536	2,555,274
Wilton	8,777,854	2,127,231	6,650,623
	12,046,664	2,840,767	9,205,897

Prepared by: Matthew Welch 11/2/22  
 Financial Analyst Date

Reviewed by: Ronald M. Leclerc Nov 2, 2022  
Ronald M. Leclerc (Nov 2, 2022 09:18 EDT) Date  
 Business Analyst

Saron T. [Signature] 10/2/22  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration

FY2023 Cooperative Apportionment

Wilton Lyndeborough Coop			Current & Capital Expenses 50% on ADM - 50% on Eq. Val						
2022-2023			Effective July 1, 2014						
Budget (MS22 & 24)	13,382,064		Building Aid for pre-2014 projects credit to district.						
Less Local Rev & Cr (MS24)	1,335,400		2014 Capital projects charge Lyndeborough \$96,564; Wilton balance, Building Aid N/A						
Total to Apportion (MS24)	12,046,664		Capital projects after 2014 charge to district						
Less 2014 Capital Expenses	603,480								
Current Expenses	11,443,184		Article of Agreement # 16						
Plus Town Specific Rev	8		2014 only Capital Year 8 of 20						
Curr. Expenses to Apportion	11,443,192		Check bond schedule each year						
			No Building Aid for these projects						
State Aid			Total			Principal +			
	Retained Tax	Grant	State Aid		Interest				
Lyndeborough	272,949	440,587	713,536		Lyndeborough	96,564	\$96,564 for 20 yrs		
Wilton	579,536	1,547,695	2,127,231		Wilton	506,916	balance		
Total	852,485	1,988,282	2,840,767			603,480			
ADM 20-21			Town Specific Revenue						
As Reported		2020	Combined %			Impact Fees /	2021		
3/15/2022		ADM %	Equal Val	Equal Val %	for Current Exp	Other	Adequacy Adj	Total	
Lyndeborough	139.16	0.234545	224,417,467	0.319890	0.277217	-	1	1	
Wilton	454.16	0.765455	477,128,050	0.680110	0.722783	-	7	7	
Total	593.32	1.000000	701,545,517	1.000000	1.000000	-	8	8	
			Less						
Current Expenditures		Article 16	Town Specific	Total	Less Final	Local Tax			
Rate		Town Specific	Revenues	Apportioned	State Aid	Assessment			
Lyndeborough	0.277217	3,172,247	96,564	1	3,268,810	713,536	2,555,274		
Wilton	0.722783	8,270,945	506,916	7	8,777,854	2,127,231	6,650,623		
Total	1.000000	11,443,192	603,480	8	12,046,664	2,840,767	9,205,897		
Prepared by	mrw	10/31/2022							
Reviewed by	rml	11/2/2022	Final State Aid & Local Assessment						12,046,664
			Should match Total to Apportion MS24						

NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
271-2752

October 31, 2022

Winnacunnet Coop

Amount to Apportion (MS-24)		27,119,517
Less:		
State Education Tax	3,487,601	
Equitable Education Grants	<u>1,929,006</u>	
	5,416,607	
To be raised from local taxes		21,702,910

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Hampton	12,840,858	2,542,399	10,298,459
Hampton Falls	2,042,296	482,290	1,560,006
North Hampton	3,995,114	859,646	3,135,468
<u>Seabrook</u>	<u>8,241,249</u>	<u>1,532,272</u>	<u>6,708,977</u>
	27,119,517	5,416,607	21,702,910

Prepared by: Matthew Welch 11/1/22  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc Nov 1, 2022  
Ronald M. Leclerc (Nov 1, 2022 09:38 EDT) Date  
Business Analyst

Samuel T. Leclerc 11/1/22  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

FY2023  
Cooperative Apportionment

Winnacunnet Coop				Current Expenses 50% on ADM - 50% on Eq. Val				
2022-2023				Capital Expenses 100% on Eq. Val.				
Budget (MS22 & 24)	30,075,058							
Less Local Rev & Cr (MS24)	2,955,541			Capital Expenses				
Total to Apportion (MS24)	27,119,517			Principal + Interest	1,967,313			
				Building Improvement	510,000			
Less Net Capital	1,532,474			Less Bldg Aid	944,839			
Current Expenses	25,587,043			Net Capital	1,532,474			
Town Specific MS24 Rev	23,815			Town Specific Revenues				
Curr. Expenses to Apportion	25,610,858			FY2022 Town Specific				
				Adeq. Aid	or			
State Aid	EE	EE	Total	Adjustment per	Town			
	Retained Tax	Grant	State Aid	RSA 195:14 III(b)	Impact Fees	Totals		
Hampton	1,856,543	685,856	2,542,399	-	-	-		
Hampton Falls	264,206	218,084	482,290	-	23,808	23,808		
North Hampton	568,170	291,476	859,646	-	-	-		
Seabrook	798,682	733,590	1,532,272	7	-	7		
Total	3,487,601	1,929,006	5,416,607	7	23,808	23,815		
	ADM - 20-21	As Reported	2020	Combined %				
		3/15/2022	ADM %	Equal Val	Equal Val %	for Current Exp		
Hampton		553.87	0.4849915	4,340,696,854	0.462434	0.47371275		
Hampton Falls		106.81	0.0935273	568,549,031	0.060570	0.07704865		
North Hampton		168.30	0.1473704	1,380,034,154	0.147021	0.14719570		
Seabrook		313.04	0.2741108	3,097,349,207	0.329975	0.30204290		
Total		1,142.02	1.0000000	9,386,629,246	1.0000000	1.00000000		
	Current Expenditures	Capital Expenditures	Less MS24	Total	Less Final	Local Tax		
	Rate	Rate	Town Specific	Apportioned	State Aid	Assessment		
Hampton	0.47371275	12,132,190	0.462434	708,668	-	12,840,858	2,542,399	
Hampton Falls	0.07704865	1,973,282	0.060570	92,822	23,808	2,042,296	482,290	
North Hampton	0.14719570	3,769,808	0.147021	225,306	-	3,995,114	859,646	
Seabrook	0.30204290	7,735,578	0.329975	505,678	7	8,241,249	1,532,272	
Total	1.00000000	25,610,858	1.0000000	1,532,474	23,815	27,119,517	5,416,607	
Prepared by	mrw	10/31/2022	Final State Aid & Local Assessment					
Reviewed by	rml	11/1/2022	Should match Total to Apportion MS24				27,119,517	

NH Department of Education  
Office of School Finance

FY2023 Cooperative District Apportionment  
731-6514

November 18, 2022

Winnisquam Regional

Amount to Apportion (MS-24)		24,314,258
Less:		
State Education Tax	2,030,873	
Equitable Education Grants	<u>7,602,753</u>	
	9,633,626	
To be raised from local taxes		14,680,632

Apportionment of Local Taxes:	Apportioned	Less State Aid	Local Tax Assessment
Northfield	9,672,824	5,155,730	4,517,094
Sanbornton	6,533,881	1,600,178	4,933,703
Tilton	<u>8,107,553</u>	<u>2,877,718</u>	<u>5,229,835</u>
	24,314,258	9,633,626	14,680,632

Prepared by: Mark Manganiello Nov 18, 2022  
Administrator Date

Reviewed by: Ronald M. Leclerc Nov 18, 2022  
Ronald M. Leclerc (Nov 18, 2022 09:33 EST) Date  
Business Analyst

S. J. L... 11/18/22  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration



FY2023 Cooperative Apportionment

Winnisquam Regional			Current Expenses 70% on ADM - 30% on Eq. Val			
2022-2023			Effective - July 1, 2009			
Budget (MS22 & 24)	29,228,221					
Less Local Rev & Cr (MS24)	4,913,963					
Total to Apportion (MS24)	24,314,258					
Town Specific MS24 Rev	767					
Curr. Expenses to Apportion	24,315,025					
			<b>Town Specific Revenues</b>			
			<b>FY2022</b>		<b>Town Specific</b>	
			<b>Adeq. Aid</b>		<b>or</b>	
			<b>Adjustment</b>		<b>Town</b>	
			<b>State Aid</b>		<b>Impact Fees</b>	
			<b>Total</b>		<b>Totals</b>	
			<b>Retained Tax</b>		<b>Grant</b>	
			<b>EE</b>		<b>State Aid</b>	
Northfield	526,456	4,629,274	5,155,730	(54)		(54)
Sanbornton	712,888	887,290	1,600,178	4		4
Tilton	791,529	2,086,189	2,877,718	13	804	817
<b>Total</b>	<b>2,030,873</b>	<b>7,602,753</b>	<b>9,633,626</b>	<b>(37)</b>	<b>804</b>	<b>767</b>
			<b>ADM - 20-21</b>			
			<b>As Reported</b>			
			<b>3/28/2022</b>		<b>2020</b>	
			<b>ADM %</b>		<b>Equal Val</b>	
			<b>Equal Val</b>		<b>Equal Val %</b>	
			<b>Combined %</b>			
			<b>for Current Exp</b>			
Northfield	610.59	0.4569600	445,541,526	0.2597948	0.3978104	
Sanbornton	316.15	0.2366038	589,352,746	0.3436510	0.2687180	
Tilton	409.46	0.3064362	680,080,305	0.3965542	0.3334716	
	1,336.20	1.0000000	1,714,974,577	1.0000000	1.0000000	
			<b>Current Expenditures</b>			
			<b>Less MS24</b>		<b>Total</b>	
			<b>Rate</b>		<b>Less Final</b>	
			<b>Town Specific</b>		<b>State Aid</b>	
			<b>Apportioned</b>		<b>Local Tax</b>	
			<b>Assessment</b>			
Northfield	0.3978104	9,672,770	(54)	9,672,824	5,155,730	4,517,094
Sanbornton	0.2687180	6,533,885	4	6,533,881	1,600,178	4,933,703
Tilton	0.3334716	8,108,370	817	8,107,553	2,877,718	5,229,835
<b>Total</b>	<b>1.0000000</b>	<b>24,315,025</b>	<b>767</b>	<b>24,314,258</b>	<b>9,633,626</b>	<b>14,680,632</b>
<b>Prepared by</b>	MPM 11/18/22					
<b>Reviewed by</b>	Rml 11/18/2022					
			<b>Final State Aid &amp; Local Assessment</b>			<b>24,314,258</b>
			<b>Should match Total to Apportion MS24</b>			